

**Second Regular Session  
Sixty-eighth General Assembly  
STATE OF COLORADO**

**PREAMENDED**

*This Unofficial Version Includes Committee  
Amendments Not Yet Adopted on Second Reading*

LLS NO. 12-0795.01 Sharon Eubanks x4336

**HOUSE BILL 12-1301**

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**HOUSE SPONSORSHIP**

**McNulty**, Ferrandino

**SENATE SPONSORSHIP**

**Morse**, Shaffer B., Cadman

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**House Committees**  
Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**  
102 **DEPARTMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)*

The bill makes appropriations for matters related to the legislative department for the 2012-13 fiscal year. The bill makes an appropriation to the youth advisory council cash fund. The state treasurer and controller must transfer to the legislative department cash fund any general fund appropriations to the legislative department for a fiscal year commencing

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.  
Dashes through the words indicate deletions from existing statute.*

on or after July 1, 2011, that are unexpended and unencumbered as of the close of that fiscal year.

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*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation.** In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of \$34,326,736, or so much thereof as may be necessary, of which amount \$33,237,355 shall be out of any moneys in the general fund not otherwise appropriated, \$179,065 shall be from cash funds, and \$910,316 shall be from reappropriated funds, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2012, to be allocated as follows:

10	General assembly	\$ 11,783,625 <sup>1/</sup>
11		(66.0 FTE)
12	State auditor	7,963,562 <sup>2/</sup>
13		(68.0 FTE)
14	Joint budget committee	1,480,365
15		(16.0 FTE)
16	Legislative council	6,606,338
17		(68.0 FTE)
18	Committee on legal services	5,235,260 <sup>3/</sup>
19		(53.0 FTE)
20	PERA Amortization Equalization Disbursement	677,848
21	PERA Supplemental Amortization Equalization	
22	Disbursement	579,738
23	Total legislative department	\$ 34,326,736

24 <sup>1/</sup> Of this amount, \$90,000 is appropriated out of cash funds  
25 generated by the sale of bill boxes, legislative directories, and

1 publications and other services provided by the print shop, \$3,816  
2 is appropriated out of reappropriated funds from the  
3 methamphetamine abuse prevention, intervention, and treatment  
4 cash fund created in section 18-18.5-105 (1) (a), Colorado Revised  
5 Statutes, and \$11,689,809 is appropriated out of the general fund.  
6 <sup>2/</sup> Of this amount, \$6,967,997 is appropriated out of the general  
7 fund, \$906,500 is appropriated out of reappropriated funds  
8 received from various departments for audits, and \$89,065 is  
9 appropriated out of cash funds received pursuant to section  
10 2-3-113 (7), Colorado Revised Statutes.

11 <sup>3/</sup> In addition, it is anticipated that, during the 2012-13 fiscal year,  
12 the tax levy on civil actions provided for in section 2-5-119,  
13 Colorado Revised Statutes, will return approximately \$326,000 to  
14 the general fund to offset expenses of the revision of statutes by  
15 the office of legislative legal services.

16 **SECTION 2. Appropriation.** In addition to any other  
17 appropriation, there is hereby appropriated, out of any moneys in the  
18 general fund not otherwise appropriated, to the youth advisory council  
19 cash fund created in section 2-2-1306, Colorado Revised Statutes, for the  
20 fiscal year beginning July 1, 2012, the sum of \$8,472, to be used for  
21 purposes consistent with the creation of the fund.

22 **SECTION 3.** In Colorado Revised Statutes, 2-2-1601, **add** (2.6)  
23 as follows:

24 **2-2-1601. Legislative department cash fund - redistricting**  
25 **account - creation.** (2.6) NOTWITHSTANDING ANY LAW TO THE  
26 CONTRARY, ANY MONEYS APPROPRIATED FROM THE GENERAL FUND TO  
27 THE LEGISLATIVE DEPARTMENT OF THE STATE GOVERNMENT FOR ANY

1 FISCAL YEAR COMMENCING ON OR AFTER JULY 1, 2011, THAT ARE  
2 UNEXPENDED OR NOT ENCUMBERED AS OF THE CLOSE OF THAT FISCAL  
3 YEAR SHALL NOT REVERT TO THE GENERAL FUND AND SHALL BE  
4 TRANSFERRED BY THE STATE TREASURER AND THE CONTROLLER TO THE  
5 LEGISLATIVE DEPARTMENT CASH FUND.

6 **SECTION 4. Safety clause.** The general assembly hereby finds,  
7 determines, and declares that this act is necessary for the immediate  
8 preservation of the public peace, health, and safety.