

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING FAILURE TO PRESENT VALID EVIDENCE OF MASS TRANSIT FARE PAYMENT.

Prime Sponsors: Senator Guzman
Representative Pabon

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Summary of Amendments Made to the Bill After the 03/13/12 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$17,124 cash funds to the Department of Revenue in FY 2011-12. Of this amount, \$14,800 is from the Drivers License Administrative Revocation Account and is reappropriated to the Governor's Office of Information Technology to perform programming services for the Department of Revenue. Of the remaining appropriation, \$2,302 is from traffic infraction penalty assessments, and \$22 is from administrative processing fees associated with outstanding judgement and warrants.

The clause also adds a provision appropriating \$28,639 cash funds and 0.8 FTE to the Department of Revenue in FY 2012-13. Of this amount, \$22,224 is from the Driver's License Administrative Revocation Account, \$6,355 is from the traffic infraction penalty assessments, and \$60 is from administrative processing fees associated with outstanding judgements and warrants.

As indicated in the Legislative Council Staff Revised Fiscal Note, the Judicial Department does not require an appropriation in either FY 2011-12 or FY 2012-13.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Driver's License Administrative Revocation Account in the Highway Users Tax Fund (HUTF) is projected to have a FY 2012-13 year end fund balance of \$112,650 (which by statute is swept to the Highway Users Tax Fund). This bill increases the projected year end fund balance and thus revenues to the HUTF by an estimated \$90,960.