

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CLOSURE OF THE SOUTH CAMPUS OF THE CENTENNIAL CORRECTIONAL FACILITY FOR HOUSING PURPOSES.

Prime Sponsors: Reps. Gerou and Levy
Sens. Steadman and Lambert

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Date Prepared: April 4, 2012

Summary of Amendments Made to the Bill After the 04/04/12 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill neither requires nor contains an appropriation clause for FY 2012-13. As indicated in the Legislative Council Staff Fiscal Note dated April 4, 2012, appropriation adjustments for closure of Colorado State Penitentiary II are contained in the FY 2012-13 Long Bill, as introduced. For FY 2012-13, these adjustments reduce appropriations for Department of Corrections prison operations by \$4,535,907 and 71.2 FTE, comprised of \$4,533,632 General Fund and \$2,275 cash funds. The adjustments also increase appropriations for placements in private prisons by \$2,676,441 General Fund. The net impact is a reduction of \$1,859,466 total funds.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

This bill is part of the Joint Budget Committee balancing package that has been submitted to the General Assembly.