

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE STATE VETERANS NURSING HOME AT HOMELAKE, COLORADO.

Prime Sponsors: Representative Ramirez
Senator Schwartz

JBC Analyst: Megan Davisson
Phone: 303-866-2061
Date Prepared: April 2, 2012

Summary of Amendments Made to the Bill After the 02/21/12 Legislative Council Staff Revised Fiscal Note Was Prepared (Amended by the Senate State, Veterans, and Military Affairs Committee 03/21/12)

The Senate State, Veterans, and Military Affairs Committee Report clarified which persons may reserve plots at the cemetery. **These amendments do not change the fiscal impact of the bill.** Legislative Council Fiscal Note Staff agree with this assessment.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs* **Does Not Concur** **Updated Analysis**

*The February 21, 2012 fiscal note indicates no need for an appropriation clause. In the event that the Homelake Military Veterans Cemetery Fund receives any gifts, grants, and donations in FY 2012-13, the Department will require an appropriation to spend the funds. If an appropriation clause is not included in this bill, the Department would need to require one through the supplemental process in early FY 2012-13.

Amendments/Appropriation Status

The bill does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$2,500 cash funds from the Homelake Military Veterans Cemetery Fund to the Department of Human Services, Homelake State Veterans Nursing Home for FY 2012-13.

The amount of the appropriation is based on the assumption described on page three of the February 21, 2012 fiscal note that annual revenue from gifts, grants, and donations will be less than \$2,500 per year.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.