

**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 12-0242  
**Prime Sponsor(s):** Rep. McCann  
 Sen. Boyd

**Date:** February 14, 2012  
**Bill Status:** House Health and Environment  
**Fiscal Analyst:** Josh Abram (303-866-3561)

**TITLE:** CONCERNING THE CONTINUATION OF THE REGULATION OF HEMODIALYSIS TECHNICIANS, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE SUNSET REVIEW RECOMMENDATIONS OF THE DEPARTMENT OF REGULATORY AGENCIES.

<b>Fiscal Impact Summary</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund		
Cash Funds		
Health Facilities General Licensure Cash Fund		\$7,238
<b>FTE Position Change</b>		0.2 FTE
<b>Effective Date:</b> July 1, 2012.		
<b>Appropriation Summary for FY 2012-2013:</b> None.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

This bill implements the recommendations of the Department of Regulatory Agencies (DORA) in its sunset review of hemodialysis technicians, and continues the regulation of hemodialysis technicians until September 1, 2019. The bill clarifies that the Colorado Department of Health and Environment (CDPHE) may verify the qualifications of hemodialysis technicians while conducting routine surveys of dialysis clinics, and that nurses or physicians who supervise hemodialysis technicians must be licensed.

**State Expenditures**

***Fiscal impact of programs set to expire.*** This bill continues a program in the CDPHE that is set to repeal, effective July 1, 2012. Under current law, state agencies may be appropriated funds to wind up the affairs of an expiring program for 12 months following the repeal date. To account for the wind-up period, the impact of extending the program beyond the current repeal date is shown as beginning in FY 2013-14, one year after the repeal date. There is no need for an appropriation of the CDPHE's base funding in FY 2012-13, since the program's authorization has not yet expired, and ongoing funding for the program is included in the department's base budget request for FY 2012-13.

The state expenditures impact for FY 2013-14 reflect the program's anticipated base budget request beginning that year. House Bill 12-1204 requires no additional increases in appropriations. The CDPHE's request for regulation of hemodialysis technicians in FY 2012-13 is \$7,238 and 0.2 FTE.

**Departments Contacted**

Public Health & Environment

Regulatory Agencies