

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF CHARITABLE SOLICITATIONS.

Prime Sponsors: Representative Summers
Senator Jahn

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Summary of Amendments Made to the Bill After the 02/14/12 Legislative Council Staff Fiscal Note Was Prepared (Amended by the House Finance Committee 02/15/12)

The House Finance Committee Report, dated February 15, 2012, modified the language that paid solicitors must disclose when making a charitable solicitation. The Legislative Council staff and Joint Budget Committee staff agree that the modification does not have a fiscal impact on the bill.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$41,440 cash funds from the Department of State Cash Fund for FY 2012-13 to the Department of State for the costs involved with reprogramming the Department's computer systems to implement the bill.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Department of State Cash Fund, which will start FY 2012-13 with a projected fund balance of \$6.2 million, will, with the budget for the Department of State that the Joint Budget Committee is recommending to the General Assembly, be reduced to \$3.3 million at the end of FY 2012-13. The House Appropriations Committee has approved H.B. 12-1143 with an appropriation of \$233,128, reducing the fund balance of the fund to \$3.0 million. If this bill is adopted, as currently proposed, that fund balance would be reduced by another \$41,440 for the expenditures required by the bill, and potentially up to another \$40,000 for revenues that would be reduced by the bill.