

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING GOVERNANCE OF CHILD DEVELOPMENT PROGRAMS, AND, IN CONNECTION THEREWITH, REQUIRING A POST-ENACTMENT REVIEW OF THE IMPLEMENTATION OF THIS ACT.

Prime Sponsors: Sens. Newell and Hodge
Reps. Massey and Hamner

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Date Prepared: February 28, 2012

Summary of Amendments Made to the Bill After the 02/28/12 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Reason for the Non-Concurrence / Update

As reflected in the Legislative Council Staff Revised Fiscal Note dated 2/28/2012, this bill will move multiple programs among departments. While the net impact of the bill is not anticipated to change substantially, the specific appropriations for the programs to be moved are still subject to change. As of February 28, 2012, the Joint Budget Committee has taken action on recommended FY 2012-13 appropriations for the Department of Public Health and Environment, but has not taken action on the Department of Health Care Policy and Financing or the affected sections of the Department of Human Services. The table below reflects the appropriations for the Department of Public Health and Environment that would be moved to the Department of Human Services based on Joint Budget Committee action to-date.

Appropriations to be Reduced in the Department of Public Health and Environment and Increased in the Department of Human Services						
	Total	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Transferred to Department of Human Services, Office of Early Childhood						
Colorado Children's Trust Fund, including Family Resource Centers	\$1,173,391	\$0	\$469,448	\$0	\$703,943	1.5
Nurse Home Visitor Program	<u>16,319,318</u>	<u>0</u>	<u>12,737,350</u>	<u>0</u>	<u>3,581,968</u>	<u>3.0</u>
Subtotal - Early Childhood	17,492,709	0	13,206,798	0	4,285,911	4.5

Appropriations to be Reduced in the Department of Public Health and Environment and Increased in the Department of Human Services						
	Total	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Transferred to Department of Human Services, Division of Youth and Community Development						
Tony Grampsas Youth Services Program	3,571,900	0	3,571,900	0	0	3.0
Total - DPHE Transfers	\$21,064,609	\$0	\$16,778,698	\$0	\$4,285,911	7.5

Amendments/Appropriation Status

The bill does not include an appropriation clause, and one is not required if the bill is enacted prior to the adoption of the FY 2012-13 Long Bill.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

If this bill is enacted after the FY 2012-13 Long Bill is adopted, it will require an appropriation clause to adjust multiple Long Bill appropriations.