

*Colorado Legislative Council Staff Fiscal Note*  
  
**STATE**  
**FISCAL IMPACT**

**Drafting Number:** LLS 12-0700  
**Prime Sponsor(s):** Sen. Hodge  
 Rep. Levy

**Date:** February 1, 2012  
**Bill Status:** Senate Appropriations  
**Fiscal Analyst:** Kerry White (303-866-3469)

**TITLE:** CONCERNING DEPARTMENTAL REPORTING OF FULL-TIME EQUIVALENT EMPLOYEES.

| Fiscal Impact Summary                                                                                                                      | FY 2012-2013                                | FY 2013-2014 |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------|
| <b>State Revenue</b>                                                                                                                       |                                             |              |
| <b>State Expenditures</b>                                                                                                                  | Reduction - see State Expenditures section. |              |
| <b>FTE Position Change</b>                                                                                                                 |                                             |              |
| <b>Effective Date:</b> August 7, 2012, if the General Assembly adjourns on May 9, 2012, as scheduled, and no referendum petition is filed. |                                             |              |
| <b>Appropriation Summary for FY 2012-2013:</b> None required.                                                                              |                                             |              |
| <b>Local Government Impact:</b> None.                                                                                                      |                                             |              |

**Summary of Legislation**

Recommended by the Joint Budget Committee, this bill modifies personnel-related reporting requirements for state agencies. Specifically, the bill:

- eliminates a requirement that each department reconcile authorized positions with the number of payroll warrants issued on a monthly basis and allows reconciliations to compare actual FTE and appropriated FTE;
- requires institutions of higher education to report actual FTE; and
- directs the Department of Personnel and Administration (DPA) to prepare a report with consolidated information for all state agencies on September 1 of each year.

**State Expenditures**

By reducing the frequency of personnel-related reporting, this bill will reduce workload for most state agencies. DPA and institutions of higher education will experience increases in workload as a result of new reporting requirements. However, as the reductions and increases in workload are minimal, this bill will not require an adjustment in appropriations for any state agency.

**Departments Contacted**

All Departments