

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION OF A PRISON UTILIZATION ANALYSIS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Becker and Levy
Sens. Steadman and Lambert

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Date Prepared: April 4, 2012

Summary of Amendments Made to the Bill After the 04/04/12 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause that provides \$350,000 of General Fund for FY 2012-13 to the Governor's Office of State Planning and Budgeting to contract for a prison utilization study. This appropriation corresponds to the fiscal impact delineated in the April 4, 2012 Legislative Council Staff Fiscal Note.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Joint Budget Committee (JBC) has introduced a balanced budget package for FY 2012-13 based on the March 2012 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2012-13 budget package a \$350,000 General Fund appropriation for implementation of this bill.