

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING GROUNDWATER IN THE SOUTH PLATTE RIVER BASIN.

Prime Sponsors: Representative Fischer

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Date Prepared: April 18, 2012

Summary of Amendments Made to the Bill After the 3/12/12 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add provisions appropriating \$3,962,979 and 1.0 FTE to the Judicial Department, Department of Natural Resources, and Department of Law. The appropriations are detailed in the table below.

Appropriations Cointained in Amendment J.001 to H.B. 12-1278					
	Total	General Fund	Cash Funds	Reappropriated Funds	FTE
Judicial Department	\$132,802	\$132,802	\$0	\$0	1.0
Department of Natural Resources	3,827,451	0	3,827,451	0	0.0
Department of Law	<u>2,726</u>	<u>0</u>	<u>0</u>	<u>2,726</u>	<u>0.0</u>
Total	\$3,962,979	\$132,802	\$3,827,451	\$2,726	1.0

Bill Sponsor Amendments

Sponsor amendment **L.003** (attached) is a strike-below amendment. The Legislative Council Staff memorandum from April 18, 2012 (attached), describes the updated fiscal impact of the bill with amendment **L.003**. Amendment **L.003** includes a provision appropriating \$2,470,900 cash funds (Colorado Water Conservation Board Construction Fund) to the Department of Natural Resources. If **L.003** is adopted, **J.001** should not be adopted.

Points to Consider

None.