



Colorado Legislative Council Staff Fiscal Note
**STATE and LOCAL
 FISCAL IMPACT**

Drafting Number: LLS 12-0434
Prime Sponsor(s): Sen. Spence
 Rep. Todd

Date: February 6, 2012
Bill Status: Senate Health and Human Services
Fiscal Analyst: Bill Zepernick (303-866-4777)

TITLE: CONCERNING EXPANSION OF ACCESS TO SERVICES FOR JUVENILES AT THE ACADEMIC MODEL JUVENILE FACILITY.

Fiscal Impact Summary	FY 2012-2013	FY 2013-2014
State Revenue		
State Expenditures	See State Expenditures section.	
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2012-2013: None required.		
Local Government Impact: See Local Government Impact section.		

Summary of Legislation

The bill expands the population that may be served in the Ridge View Youth Services Center (the academy) to include youth who are in the custody of county departments of social services or who require out-of-home placement. Under current law, the academy serves youth who are in the custody of the Department of Human Services (DHS) in the Division of Youth Corrections. The academy is owned by the State of Colorado and operated by a private contractor.

State Expenditures

The bill will have a minimal impact on workload in the DHS. The DHS will be required to coordinate with the contractor to ensure that the different youth populations in the academy are properly served. In addition, when the population served at the academy increases, additional monitoring by child care licensing staff may be required. At this time, this analysis assumes that any additional work can be accomplished within existing resources and that no new appropriation is required.

Local Government Impact

Expanding the population that may be served at the Ridge View Academy gives counties an additional placement option for youth in their custody or who require an out-of-home placement. Counties will have costs if they chose to place youth in the academy, just as they would be incurred with any contracted residential youth facility.

Departments Contacted

Human Services Counties