

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A WORK THERAPY PROGRAM IN THE DEPARTMENT OF HUMAN SERVICES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Levy
Senator Hodge

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Date Prepared: April 4, 2012

Summary of Amendments Made to the Bill After the 04/04/12 Legislative Council Staff Fiscal Note Was Prepared

None. The House Appropriations Committee is the Committee of Reference for this bill.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause of \$467,116 cash funds from the Work Therapy Cash Fund and 1.5 FTE to the Work Therapy Program in the Department of Human Services for FY 2012-13.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.