



STATE FISCAL IMPACT

Drafting Number: LLS 12-0548**Date:** January 26, 2012**Prime Sponsor(s):** Rep. Lee**Bill Status:** House Health and Environment**Fiscal Analyst:** Clare Pramuk (303-866-2677)

TITLE: CONCERNING THE DEADLINE FOR AN ADVANCED PRACTICE NURSE WHO WAS GRANTED PRESCRIPTIVE AUTHORITY PRIOR TO JULY 1, 2010, TO DEVELOP AN ARTICULATED PLAN FOR PURPOSES OF RETAINING PRESCRIPTIVE AUTHORITY.

Fiscal Impact Summary	FY 2011-2012 (Current Year)	FY 2012-13
State Revenue		
Cash Funds		
Division of Registrations Cash Fund	\$16,138	
State Expenditures		
Cash Funds		
Division of Registrations Cash Fund	\$16,138	
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2012-2013: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

Senate Bill 09-239 required an advanced practice nurse (APN) who has prescriptive authority to develop an articulated plan for safe prescribing that documents how the APN intends to maintain ongoing collaboration with physicians and guides the APN's prescriptive practice. APNs who were granted prescriptive authority prior to July 1, 2010, were required to develop their plans by July 1, 2011. Failure to meet this deadline resulted in the expiration of the APNs prescriptive authority. This bill allows the State Board of Nursing (board), on a case-by-case basis, to extend the deadline for developing an articulated plan until no later than July 1, 2012.

State Revenue

The bill is expected to increase revenue to the Division of Registrations Cash Fund by \$16,138 in FY 2011-12 from fees paid by APNs who missed the deadline to develop their articulated plans.

Fee Impact on Individuals, Families or Business. Section 2-2-322, C.R.S., requires legislative service agency review of measures which create or increase any fee collected by a state agency. Actual fee levels will be set by the board to cover the direct and indirect costs of the bill. The table below identifies the fee impact of this bill for FY 2011-12 only.

Table 1. Fee Impact on Individuals, Families or Business					
Type of Fee	Current Fee	Proposed Fee	Fee Change	Number Affected	Total Fee Impact
Renewal/Application for Prescriptive Authority	\$20.00	\$73.79	53.79	300	\$16,138
TOTAL					\$16,138

State Expenditures

The fiscal note assumes that this bill will become law by April 2, 2012 in order for the board to process all requests for extensions prior to July 1, 2012.

This bill is expected to increase expenditures from the Division of Registrations Cash Fund by \$16,138 in FY 2011-12 only.

Expenditures of \$14,188 are required for temporary employees to process the 300 applications expected as a result of this bill and to respond to inquiries from APNs. Board meeting expenses of \$1,950 are also included to conduct an emergency rulemaking hearing. Legal services required for the rulemaking hearing are expected to be addressed within existing resources.

Table 2. Expenditures Under HB12-1065	
Cost Components	FY 2011-12
Temporary Personal Services	\$14,188
Board Meeting Expenses	1,950
TOTAL	\$16,138

State Appropriations

For FY 2011-12, the Division of Registrations in the DORA requires an appropriation of \$16,138 from the Division of Registrations Cash Fund.

Departments Contacted

Regulatory Agencies