

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REVERSAL OF THE ANNUAL PAYDAY SHIFT AS IT APPLIES TO STATE EMPLOYEES PAID ON A BIWEEKLY BASIS, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Sponsors: Representative Becker
Senator Hodge

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Summary of Amendments Made to the Bill After the 02/08/12 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs

Does Not Concur

Updated Analysis

Reason for the Update

Three corrections need to be made to the original fiscal estimate. The changes are summarized in the table below.

Changes to the Estimated Fiscal Impact				
Department	Total	General Fund	Reappropriated Funds	Federal Funds
Health Care Policy and Financing	\$257,221	\$128,611		\$128,610
Human Services	257,221		257,221	
Labor and Employment	(64)	(64)		
Natural Resources	(125,460)	(125,460)		
TOTAL	\$388,918	\$3,087	\$257,221	\$128,610

The adjustments to the departments of Health Care Policy and Financing and Human Services are to account for Medicaid-funded salaries in the Department of Human Services that will shift fiscal years as a result of the bill. It was not known for the original fiscal analysis that these salaries would shift fiscal years. The adjustments to the departments of Labor and Employment and Natural Resources are to account for changes in the fund sources for bi-weekly employees since FY 2010-11. The original fiscal analysis was based on actual FY 2010-11 expenditures and fund splits, but these bi-weekly salaries were refinanced with cash funds in FY 2011-12.

Amendments/Appropriation Status

Staff has prepared amendment **J.001** (attached) to make the changes to the appropriations clause described in the "Reason for the Update" section above. With J.001 the total fiscal impact of the bill is \$2,081,015, including \$1,695,184 General Fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

This bill is part of the Joint Budget Committee's package of budget recommendations for FY 2012-13.