


Colorado Legislative Council Staff Fiscal Note
STATE
FISCAL IMPACT

Drafting Number: LLS 12-0701
Prime Sponsor(s): Rep. Becker
 Sen. Hodge

Date: February 8, 2012
Bill Status: House Finance
Fiscal Analyst: Kerry White (303-866-3469)

TITLE: CONCERNING A REVERSAL OF THE ANNUAL PAYDAY SHIFT AS IT APPLIES TO STATE EMPLOYEES PAID ON A BIWEEKLY BASIS, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Fiscal Impact Summary	FY 2012-2013	FY 2013-2014
State Revenue		
State Expenditures General Fund	\$1,692,097	
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2012-2013: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

Recommended by the Joint Budget Committee, this bill undoes the pay date shift enacted in 2003. Under current law, the General Fund portion of June payroll is shifted to the next fiscal year and paid with July moneys. Regardless of the funding source, most employees receive the June paycheck on July 1. Part-time employees are currently paid on a bi-weekly basis.

This bill appropriates \$1.7 million in one-time moneys to state agencies with part-time employees so that these obligations may be satisfied in June rather than July.

State Expenditures

This bill increases one-time General Fund expenditures by \$1.7 million in FY 2012-13. As shown in Table 1 in the State Appropriations section below, state agencies are appropriated moneys to shift the payroll, retirement and supplemental retirement contributions, Medicare payments, and employee insurance costs, including short-term disability, health, life, and dental contributions, for all part-time employees funded with General Fund moneys.

State Appropriations

For FY 2012-13, state agencies require an increase in General Fund appropriations as shown in Table 1.

Table 1. Appropriations	
Department	Total
Agriculture	\$9,456
Corrections	136,460
Education	173,373
Governor's Office & OIT	1,895
Health Care Policy & Financing	28,498
Human Services	726,924
Judicial	16,115
Labor and Employment	64
Law	8,799
Legislature	69,278
Local Affairs	793
Natural Resources	353,507
Public Health & Environment	6,885
Public Safety	25,473
Revenue	133,783
Treasury	794
TOTAL	\$1,692,097

Departments Contacted

All Departments