JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING TIMELY ISSUANCE OF ENVIRONMENTAL CONTROL PERMITS.

Prime Sponsors: Senator Grantham JBC Analyst: Megan Davisson 303-866-2061 Representative Becker Phone: Date Prepared: March 6, 2012 Summary of Amendments Made to the Bill After the 03/05/12 Legislative Council Staff **Revised Fiscal Note Was Prepared** None. JBC Staff Concurrence with Legislative Council Staff Fiscal Note XXX Concurs **Does Not Concur Updated Analysis Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$196,901 cash funds from the Stationary Sources Control Fund and 2.5 FTE to the Air Pollution Control Division in the Department of Public Health and

Environment for FY 2012-13.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The fees that support the Stationary Sources Control Fund are set in statute and increasing the appropriation of dollars from the Stationary Sources Control Fund does not necessarily mean the Division will have the revenue to support the increased appropriation. Based on a revenue projection using current fee levels, a fee increase would not be needed prior to FY 2014-15 to support the ongoing costs of this bill.