

  
*Colorado Legislative Council Staff Fiscal Note*  
**STATE**  
**FISCAL IMPACT**

**Drafting Number:** LLS 12-0760  
**Prime Sponsor(s):** Sen. Boyd  
 Rep. Bradford

**Date:** March 21, 2012  
**Bill Status:** Senate Local Government  
**Fiscal Analyst:** Bill Zepernick (303-866-4777)

**TITLE:** CONCERNING THE CONSOLIDATION OF TWO PUBLIC HOUSING AGENCIES WITHIN THE DIVISION OF HOUSING IN THE DEPARTMENT OF LOCAL AFFAIRS.

Fiscal Impact Summary	FY 2012-2013	FY 2013-2014
<b>State Revenue</b>		
<b>State Expenditures</b>		
Cash Funds		
Homeless Prevention Activities Program Fund	\$5,216	\$5,216
<b>FTE Position Change</b>	0.1 FTE	0.1 FTE
<b>Effective Date:</b> August 8, 2012, if the General Assembly adjourns on May 9, 2012, as scheduled, and no referendum petition is filed.		
<b>Appropriation Summary for FY 2012-2013:</b> See State Appropriations section.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

Under current law, the Division of Housing is the public housing agency serving households with low and moderate income and the Supportive Housing Program (which is within the division) is the public housing agency serving persons with disabilities. The bill clarifies that the Division of Housing in the Department of Local Affairs (DOLA) is the sole public housing agency for the purpose of providing financial housing assistance to both households with low income and to persons with disabilities.

In addition, the bill shifts administration of the Homeless Prevention Activities Program (HPAP) to the Division of Housing in the DOLA. The composition of the advisory committee governing the HPAP is also modified. Under current law, the HPAP is administered by a nongovernmental, nonprofit organization selected by the executive director of the Department of Human Services. The program is funded through a voluntary tax check-off and is expected to receive about \$140,000 in funding in FY 2012-13.

**State Expenditures**

The bill will increase costs in the DOLA by \$5,216 and 0.1 FTE per year beginning in FY 2012-13. These costs are paid from the Homeless Prevention Activities Program Fund and are for staff to administer contracts for homeless prevention services funded through the voluntary tax check-off program. Currently, these duties are accomplished by the nongovernmental organization that administers the program. State law allows up to five percent of revenue to the Homeless Prevention Activities Program Fund, or \$15,000, whichever is greater, to be used for program administration costs.

**Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 1.

<b>Table 1. Expenditures Not Included Under SB 12-158*</b>		
<b>Cost Components</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$613	\$613
Supplemental Employee Retirement Payments	278	320
<b>TOTAL</b>	<b>\$891</b>	<b>\$933</b>

*\*More information is available at: <http://colorado.gov/fiscalnotes>*

**State Appropriations**

The bill requires an appropriation of \$5,216 from the Homeless Prevention Activities Program Fund and 0.1 FTE to the DOLA in FY 2012-13.

**Departments Contacted**

Local Affairs                  Human Services                  Law