

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION OF CIVIL UNIONS.

Prime Sponsors: Senator Steadman

JBC Analyst: Megan Davisson

Phone: 303-866-2061

Date Prepared: April 12, 2012

Summary of Amendments Made to the Bill After the 01/18/12 Legislative Council Staff Fiscal Note Was Prepared (Amended by the Senate Judiciary Committee 02/15/12)

The Senate Judiciary Committee Report clarified that, in the section dealing with tax equity, the bill references "taxable" income (the original bill referenced "adjusted gross" income).

Legislative Council Staff and JBC Staff agree that this amendment does not change the fiscal impact of the bill.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to appropriate the following amounts for FY 2012-13:

- \$10,978 cash funds from the Vital Statistics Records Cash Fund and 0.2 FTE to the Department of Public Health and Environment for review of civil union records;
- \$2,623 total funds (including \$1,302 General Fund) to the Department of Health Care Policy and Financing for Colorado Benefits Management System (CBMS) expenses;
- \$7,082 total funds (including \$1,738 General Fund) to the Department of Human Services for CBMS expenses; and
- \$7,082 reappropriated funds to the Governor's Office of Information Technology for CBMS expenses.

Please note that the General Fund and federal funds dollar amounts related to CBMS in J.001 are slightly different than those detailed on page seven of the Legislative Council Staff Fiscal Note to more closely align with the 50/50 federal Medicaid match rate.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.