

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 5, 2012
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB12-1315 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Agriculture, Livestock, & Natural Resources Committee
2 Report, dated March 28, 2012, page 6, after line 25 insert:

3 "Page 16, strike lines 25 and 26 and substitute:

4 (a) ANY MONEYS TRANSFERRED TO THE FUND, INCLUDING:
5 (I) (A) ON JULY 1, 2012, ONE MILLION FIVE HUNDRED SIXTY
6 THOUSAND FOUR HUNDRED NINETY-ONE DOLLARS SHALL BE TRANSFERRED
7 FROM THE GENERAL FUND TO THE CLEAN AND RENEWABLE ENERGY FUND.
8 (B) THIS SUBPARAGRAPH (I) IS REPEALED, EFFECTIVE JANUARY 1,
9 2013.
10 (II) (A) ON JULY 1, 2013, AND EACH JULY 1 THEREAFTER THROUGH
11 JULY 1, 2016, ONE MILLION SIX HUNDRED THOUSAND DOLLARS SHALL BE
12 TRANSFERRED FROM THE GENERAL FUND TO THE CLEAN AND RENEWABLE
13 ENERGY FUND.
14 (B) THIS SUBPARAGRAPH (II) IS REPEALED, EFFECTIVE JANUARY
15 1, 2017."."

16 Page 7 of the Committee Report, after line 7 insert:

17 "Page 17, line 27, strike "39-29-109 (2) (a)," and substitute "39-29-108
18 (2),"."

19 Page 7 of the Committee Report, after line 10 insert:

1 "Page 18, line 9, strike "MONEYS" and substitute "EXCEPT AS PROVIDED
2 IN PARAGRAPH (d) OF THIS SUBSECTION (1), MONEYS".".

3 Page 7 of the Committee Report, after line 16 insert:

4 "Page 18, after line 21 insert:

5 "(c) ON JULY 1, 2012, THE STATE TREASURER SHALL TRANSFER SIX
6 HUNDRED THOUSAND DOLLARS FROM THE FUND TO THE COLORADO
7 ENERGY OFFICE LOW-INCOME ENERGY ASSISTANCE FUND CREATED IN
8 SECTION 40-8.7-112 (3) (a), C.R.S.

9 (d) ON JULY 1, 2012, THE STATE TREASURER SHALL TRANSFER ONE
10 MILLION SIX HUNDRED THOUSAND DOLLARS FROM THE FUND TO THE
11 CLEAN AND RENEWABLE ENERGY FUND CREATED IN SECTION
12 24-38.5-102.4."."

13 Page 13 of the Committee Report, after line 14 insert:

14 "Page 39, strike lines 19 through 27.

15 Page 40, strike lines 1 through 10 and substitute:

16 "SECTION 47. In Colorado Revised Statutes, 39-29-108, amend
17 (2) as follows:

18 **39-29-108. Allocation of severance tax revenues - definitions.**

19 (2) (a) (I) Of the total gross receipts realized from the severance taxes
20 imposed on minerals and mineral fuels under the provisions of this article
21 after ~~June 30, 1981~~ JUNE 30, 2012, BUT BEFORE JULY 1, 2016, ONE
22 MILLION FIVE HUNDRED THOUSAND DOLLARS SHALL BE TRANSFERRED IN
23 EACH FISCAL YEAR TO THE INNOVATIVE ENERGY FUND CREATED IN
24 SECTION 24-38.5-102.5, C.R.S. OF THE REMAINDER OF THE TOTAL GROSS
25 RECEIPTS AFTER THE TRANSFER TO THE INNOVATIVE ENERGY FUND, fifty
26 percent shall be credited to the state severance tax trust fund created by
27 section 39-29-109, and fifty percent shall be credited to the local
28 government severance tax fund created by section 39-29-110.

29 (II) THIS PARAGRAPH (a) IS REPEALED, EFFECTIVE JANUARY 1,
30 2017.

31 (b) OF THE TOTAL GROSS RECEIPTS REALIZED FROM THE
32 SEVERANCE TAXES IMPOSED ON MINERALS AND MINERAL FUELS UNDER
33 THE PROVISIONS OF THIS ARTICLE AFTER JUNE 30, 2016, FIFTY PERCENT

1 SHALL BE CREDITED TO THE STATE SEVERANCE TAX TRUST FUND CREATED
2 BY SECTION 39-29-109, AND FIFTY PERCENT SHALL BE CREDITED TO THE
3 LOCAL GOVERNMENT SEVERANCE TAX FUND CREATED BY SECTION
4 39-29-110."."

5 Page 15 of the Committee Report, after line 21 insert:

6 "Page 48, line 3, strike "C.R.S." and substitute "C.R.S., ALL MONEYS
7 TRANSFERRED TO THE FUND, ALL MONEYS RECEIVED AS A RESULT OF
8 CONTRACTS ENTERED INTO BY THE COLORADO ENERGY OFFICE FOR THE
9 OFFICES'S PROGRAM TO IMPROVE THE HOME ENERGY EFFICIENCY OF
10 LOW-INCOME HOUSEHOLDS, AND ALL MONEYS RECEIVED BY THE
11 COLORADO ENERGY OFFICE FROM GIFTS, GRANTS, AND DONATIONS FOR
12 THE OFFICES'S PROGRAM TO IMPROVE THE HOME ENERGY EFFICIENCY OF
13 LOW-INCOME HOUSEHOLDS."."

14 Page 16 of the Committee Report, after line 23 insert:

15 "Page 50, after line 10 insert:

16 **SECTION 54. Appropriation.** (1) In addition to any other
17 appropriation, there is hereby appropriated, out of any moneys in the
18 innovative energy fund created in section 24-38.5-102.5, Colorado
19 Revised Statutes, not otherwise appropriated, to the governor - lieutenant
20 governor - state planning and budgeting, for the fiscal year beginning July
21 1, 2012, the sum of \$1,500,000 and 10.3 FTE, or so much thereof as may
22 be necessary, to be allocated for the implementation of this act as follows:

23 (a) \$1,373,312 and 10.3FTE for Colorado energy office, program
24 administration;

25 (d) \$33,604 for Colorado energy office, legal services;

26 (b) \$45,714 for special purpose, health, life, and dental;

27 (e) \$1,368 for special purpose ,short-term disability;

28 (c) \$24,740 for special purpose, amortization equalization
29 disbursement; and

30 (d) \$21,262 for special purpose, supplemental amortization
31 equalization disbursement.

32 **SECTION 55. Appropriation.** In addition to any other
33 appropriation, there is hereby appropriated, out of any moneys in the
34 Colorado energy office low-income assistance fund created in section
35 40-8.7-112 (3) (a), Colorado Revised Statutes, not otherwise
36 appropriated, to the governor - lieutenant governor - state planning and
37 budgeting, for the fiscal year beginning July 1, 2012, the sum of

1 \$600,000, or so much thereof as may be necessary, for allocation to the
2 Colorado energy office for weatherization services related to the
3 implementation of this act.

4 **SECTION 56. Appropriation.** (1) In addition to any other
5 appropriation, there is hereby appropriated, out of any moneys in the clean
6 and renewable energy fund, created in section 24-38.5-102.4, Colorado
7 Revised Statutes, not otherwise appropriated, to the governor - lieutenant
8 governor - state planning and budgeting, for the fiscal year beginning July
9 1, 2012, the sum of \$1,560,491 and 10.4 FTE, or so much thereof as may
10 be necessary, to be allocated for the implementation of this act as follows:

- 11 (a) \$1,433,803 and 10.4 FTE for Colorado energy office, program
12 administration;
- 13 (d) \$33,604 for Colorado energy office, legal services;
- 14 (b) \$45,714 for special purpose, health, life, and dental;
- 15 (e) \$1,368 for special purpose ,short-term disability;
- 16 (c) \$24,740 for special purpose, amortization equalization
17 disbursement; and
- 18 (d) \$21,262 for special purpose, supplemental amortization
19 equalization disbursement."

20 Renumber succeeding sections accordingly.

21 Page 1, line 102, strike "**OFFICE.**" and substitute "**OFFICE, AND IN**
22 **CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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