

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONSOLIDATION OF CASH FUNDS ADMINISTERED BY THE DIVISION OF WATER RESOURCES.

Prime Sponsors: Senator Hodge
Representative Swerdfeger

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Summary of Amendments Made to the Bill After the 1/19/12 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs

Does Not Concur

Updated Analysis

Reason for the Update

The FY 2012-13 Long Bill (H.B. 12-1335), as it currently stands, assumes revenue to the Ground Water Management Cash Fund, the Gravel Pit Lakes Augmentation Fund, the Well Enforcement Cash Fund, the Water Data Bank Cash Fund, the Division of Water Resources Publication Cash Fund, and the Ground Water Publication Fund and makes appropriations from these funds totaling \$716,434. This revenue will now be deposited in the Water Resources Cash Fund, which needs an appropriation of a like amount.

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision reducing appropriations to the Division of Water Resources contained in the FY 2012-13 Long Bill (H.B. 12-1335) totaling \$716,434 cash funds (from the Ground Water Management Cash Fund, the Gravel Pit Lakes Augmentation Fund, the Well Enforcement Cash Fund, and various other funds) and appropriating \$716,434 from the Water Resources Cash Fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.