

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING RESTORING COVERAGE FOR CIRCUMCISION OF MALES UNDER MEDICAID, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Foster  
Representative Court

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**Summary of Amendments Made to the Bill After the 01/20/12 Legislative Council Staff Fiscal Note Was Prepared (Amended by the Senate Appropriations Committee 04/24/12)**

The Senate Appropriations Committee added the appropriations clause discussed in the Amendments/Appropriation Status section.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**       **Does Not Concur**       **Updated Analysis**

**Amendments/Appropriation Status**

The bill includes an appropriation clause that provides \$389,972 total funds, including \$194,986 General Fund, to the Department of Health Care Policy and Financing in FY 2012-13 to provide male circumcision as a Medicaid benefit.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

The Joint Budget Committee introduced a balanced budget package for FY 2012-13 based on the March 2012 Office of State Planning and Budgeting forecast. Based on 2012 legislation enacted to date, the FY 2012-13 Long Bill as sent to the Governor, and appropriations included in other budget package bills, the budget appropriates all but approximately \$100,000 of General Fund revenues projected to be available, less a statutorily required four percent General Fund reserve. This bill requires a General Fund appropriation of \$194,986 for FY 2012-13. If this bill is enacted, other General Fund appropriations for existing programs will need to be reduced in order to maintain the statutorily required General Fund reserve.