

**First Regular Session  
Sixty-eighth General Assembly  
STATE OF COLORADO**

**REVISED**

*This Version Includes All Amendments Adopted  
on Second Reading in the Second House*

LLS NO. 11-0215.01 John Ziegler

**SENATE BILL 11-148**

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**SENATE SPONSORSHIP**

**Hodge**, Steadman, Lambert

**HOUSE SPONSORSHIP**

**Gerou**, Becker, Ferrandino

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**Senate Committees**  
Appropriations

**House Committees**  
Appropriations

**HOUSE**  
2nd Reading Unamended  
February 16, 2011

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF PERSONNEL AND ADMINISTRATION.**

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**SENATE**  
3rd Reading Unamended  
February 14, 2011

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)*

Supplemental appropriations are made to the department of personnel and administration.

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**SENATE**  
2nd Reading Unamended  
February 11, 2011

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1.** The appropriation to the department of personnel  
3 and administration for the fiscal year beginning July 1, 2010, as enacted  
4 in Part XV of section 2 of chapter 453, Session Laws of Colorado 2010  
5 (HB 10-1376), is amended to read:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL                     | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS           | FEDERAL<br>FUNDS |
|---|--|----------------------|-----------------|---------------------------|----------------------|-----------------------------------|------------------|
|   | \$                                     | \$                   | \$              | \$                        | \$                   | \$                                | \$               |
| <b>PART XV</b>                                    |  |                      |                 |                           |                      |                                   |                  |
| <b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION</b> |  |                      |                 |                           |                      |                                   |                  |
| <br>  |  |                      |                 |                           |                      |                                   |                  |
| 4   | <b>(1) EXECUTIVE DIRECTOR'S OFFICE</b> |                      |                 |                           |                      |                                   |                  |
| 5   | <b>(A) Department Administration</b>   |                      |                 |                           |                      |                                   |                  |
| 6   | Personal Services                      | <del>1,674,443</del> |                 |                           |                      | <del>1,674,443</del> <sup>π</sup> |                  |
| 7   |  | 1,609,031            |                 |                           |                      | 1,609,031 <sup>a</sup>            |                  |
| 8   |  |                      |                 |                           |                      | (19.5 FTE)                        |                  |
| 9   | Health, Life, and Dental               | 2,046,396            | 493,810         |                           | 245,624 <sup>b</sup> | 1,306,962 <sup>c</sup>            |                  |
| 10  | Short-term Disability                  | 30,464               | 5,346           |                           | 8,789 <sup>b</sup>   | 16,329 <sup>c</sup>               |                  |
| 11  | S.B. 04-257 Amortization               |                      |                 |                           |                      |                                   |                  |
| 12  | Equalization Disbursement              | 471,705              | 93,478          |                           | 99,238 <sup>b</sup>  | 278,989 <sup>c</sup>              |                  |
| 13  | S.B. 06-235 Supplemental               |                      |                 |                           |                      |                                   |                  |
| 14  | Amortization Equalization              |                      |                 |                           |                      |                                   |                  |
| 15  | Disbursement                           | 348,952              | 87,232          |                           | 77,362 <sup>b</sup>  | 184,358 <sup>c</sup>              |                  |

APPROPRIATION FROM

|                              | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS          | FEDERAL<br>FUNDS |
|------------------------------|--------------------|-------|----------------------|---------------------------|----------------------|----------------------------------|------------------|
|                              | \$                 | \$    | \$                   | \$                        | \$                   | \$                               | \$               |
| 1 Shift Differential         | 30,600             |       |                      |                           |                      | 30,600 <sup>d</sup>              |                  |
| 2 Workers' Compensation      | 296,051            |       | 73,486               |                           | 10,753 <sup>b</sup>  | 211,812 <sup>c</sup>             |                  |
| 3 Operating Expenses         | <del>95,440</del>  |       |                      |                           |                      | <del>95,440<sup>e</sup></del>    |                  |
| 4                            | 78,447             |       |                      |                           |                      | 78,447 <sup>a</sup>              |                  |
| 5 Legal Services for 3,021   |                    |       |                      |                           |                      |                                  |                  |
| 6 hours                      | 221,651            |       | 173,331              |                           |                      | 48,320 <sup>c</sup>              |                  |
| 7 Administrative Law Judge   |                    |       |                      |                           |                      |                                  |                  |
| 8 Services                   | 5,226              |       |                      |                           |                      | 5,226 <sup>c</sup>               |                  |
| 9 Purchase of Services from  |                    |       |                      |                           |                      |                                  |                  |
| 10 Computer Center           | 4,705,444          |       | <del>1,588,930</del> |                           | 358,622 <sup>b</sup> | <del>2,757,892<sup>e</sup></del> |                  |
| 11                           |                    |       | 1,465,212            |                           |                      | 2,881,610 <sup>c</sup>           |                  |
| 12 Multiuse Network Payments | 160,722            |       |                      |                           |                      | 160,722 <sup>c</sup>             |                  |
| 13 Management and            |                    |       |                      |                           |                      |                                  |                  |
| 14 Administration of OIT     | 90,717             |       | 11,582               |                           | 7,902 <sup>b</sup>   | 71,233 <sup>c</sup>              |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL      | TOTAL                        | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS       | FEDERAL<br>FUNDS |
|----|-------------------------|------------------------------|-----------------|---------------------------|---------------------|-------------------------------|------------------|
|    | \$                      | \$                           | \$              | \$                        | \$                  | \$                            | \$               |
| 1  | Payment to Risk         |                              |                 |                           |                     |                               |                  |
| 2  | Management and Property |                              |                 |                           |                     |                               |                  |
| 3  | Funds                   | 159,769                      | 11,484          |                           | 2,797 <sup>b</sup>  | 145,488 <sup>c</sup>          |                  |
| 4  | Vehicle Lease Payments  | <del>99,325</del>            |                 |                           |                     | <del>99,325<sup>e</sup></del> |                  |
| 5  |                         | 91,097                       |                 |                           |                     | 91,097 <sup>c</sup>           |                  |
| 6  | Leased Space            | 1,270,593                    |                 |                           | 17,163 <sup>b</sup> | 1,253,430 <sup>e</sup>        |                  |
| 7  | Capitol Complex Leased  |                              |                 |                           |                     |                               |                  |
| 8  | Space                   | 994,125                      |                 |                           |                     | 994,125 <sup>e</sup>          |                  |
| 9  | Communications Services |                              |                 |                           |                     |                               |                  |
| 10 | Payments                | 832                          | 832             |                           |                     |                               |                  |
| 11 | GOVERNOR'S TRANSITION   | 12,650                       | 12,650          |                           |                     |                               |                  |
| 12 |                         | <u><del>12,702,455</del></u> |                 |                           |                     |                               |                  |
| 13 |                         | 12,624,472                   |                 |                           |                     |                               |                  |
| 14 |                         |                              |                 |                           |                     |                               |                  |

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1 <sup>a</sup> Of ~~this amount, \$1,196,986~~ THESE AMOUNTS, \$1,114,581 shall be from indirect cost recoveries, \$424,895 shall be from statewide indirect cost recoveries from the Department of  
 2 Transportation, and \$148,002 shall be from statewide indirect cost recoveries from the Department of State.

3 <sup>b</sup> These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the Supplier  
 4 Database Cash Fund created in Section 24-102-202.5 (2) (a), C.R.S., and the Debt Collections Fund created in Section 24-30-202.4 (3) (e), C.R.S.

5 <sup>c</sup> These amounts shall be from fees from user agencies.

6 <sup>d</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. For informational purposes, funds from the Department of Personnel  
 7 Revolving Fund originate as user fees transferred from other state agencies.

8 <sup>e</sup> Of these amounts, \$3,393,504 shall be from fees from user agencies, and ~~\$1,611,943~~ \$1,698,576 shall be from indirect cost recoveries. RECOVERIES, AND \$37,085 SHALL BE FROM  
 9 STATEWIDE INDIRECT COST RECOVERIES FROM THE DEPARTMENT OF TRANSPORTATION.

10

11 **(B) Statewide Special Purpose**

12 (1) Colorado State Employees Assistance

13 Program

14 Personal Services                      617,440

15    (10.0 FTE)

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL   | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|---------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$   | \$      | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Operating Expenses   | 52,844  |                 |                           |               |                         |                  |
| 2  | Indirect Cost Assessment   | 83,237  |                 |                           |               |                         |                  |
| 3  |  | 753,521 |                 |                           |               | 753,521 <sup>a</sup>    |                  |
| 4  |  |         |                 |                           |               |                         |                  |
| 5  | <sup>a</sup> This amount shall be set forth by the Department in the program procedures adopted pursuant to Section 24-50-604 (1) (k) (IV), C.R.S., and may include, but need not be limited to, |         |                 |                           |               |                         |                  |
| 6  | funds from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1), C.R.S., and interest derived               |         |                 |                           |               |                         |                  |
| 7  | from the investment of said funds.   |         |                 |                           |               |                         |                  |
| 8  |  |         |                 |                           |               |                         |                  |
| 9  | (2) Office of the State  |         |                 |                           |               |                         |                  |
| 10 | Architect  | 458,116 | 458,116         |                           |               |                         |                  |
| 11 |  | 453,685 | 453,685         |                           |               |                         |                  |
| 12 |  |         | (5.0 FTE)       |                           |               |                         |                  |
| 13 |  |         |                 |                           |               |                         |                  |
| 14 | (3) Colorado State Archives  |         |                 |                           |               |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL          | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|----------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$  | \$             | \$                 | \$                        | \$                   | \$                      | \$               |
| 1  | Personal Services   |                |                    |                           |                      |                         |                  |
| 2  | SERVICES <sup>41a</sup>   | 524,770        | <del>422,649</del> |                           | 91,490 <sup>a</sup>  | 10,631 <sup>b</sup>     |                  |
| 3  |   | 524,362        | 413,491            |                           | 100,240 <sup>a</sup> |                         |                  |
| 4  | (8.0 FTE)   |                |                    |                           |                      |                         |                  |
| 5  | Operating Expenses  | 53,954         |                    |                           |                      | 53,954 <sup>c</sup>     |                  |
| 6  |   | <u>578,724</u> |                    |                           |                      |                         |                  |
| 7  |   | 578,316        |                    |                           |                      |                         |                  |
| 8  |   |                |                    |                           |                      |                         |                  |
| 9  | <sup>a</sup> <del>This amount</del> OF THIS AMOUNT, \$91,490 shall be from user fees from non-state agencies. AGENCIES, AND \$8,750 SHALL BE INDIRECT COST RECOVERIES FROM FUNDS RECEIVED FOR |                |                    |                           |                      |                         |                  |
| 10 | THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.   |                |                    |                           |                      |                         |                  |
| 11 | <sup>b</sup> This amount shall be from user fees from state agencies.   |                |                    |                           |                      |                         |                  |
| 12 | <sup>c</sup> This amount shall be from indirect cost recoveries.  |                |                    |                           |                      |                         |                  |
| 13 |   |                |                    |                           |                      |                         |                  |
| 14 | (4) Other Statewide Special Purpose   |                |                    |                           |                      |                         |                  |
| 15 | Test Facility Lease   | 119,842        | 119,842            |                           |                      |                         |                  |



APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL                 | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-----------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$  | \$                    | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Employment Security   |                       |                 |                           |               |                         |                  |
| 2  | Contract Payment  | 18,000                |                 | 11,264                    |               | 6,736 <sup>a</sup>      |                  |
| 3  | Employees Emeritus  |                       |                 |                           |               |                         |                  |
| 4  | Retirement  | 2,710                 |                 | 2,710                     |               |                         |                  |
| 5  |   | <u>140,552</u>        |                 |                           |               |                         |                  |
| 6  |   |                       |                 |                           |               |                         |                  |
| 7  | <sup>a</sup> This amount shall be from fees from user agencies. |                       |                 |                           |               |                         |                  |
| 8  |   |                       |                 |                           |               |                         |                  |
| 9  |   | <del>14,633,368</del> |                 |                           |               |                         |                  |
| 10 |   | 14,550,546            |                 |                           |               |                         |                  |
| 11 |   |                       |                 |                           |               |                         |                  |
| 12 | <b>(2) DIVISION OF HUMAN RESOURCES</b>                          |                       |                 |                           |               |                         |                  |
| 13 | <b>(A) Human Resource Services</b>                              |                       |                 |                           |               |                         |                  |
| 14 | (1) State Agency Services                                       |                       |                 |                           |               |                         |                  |
| 15 | Personal Services   | <del>1,628,251</del>  |                 |                           |               |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$  | \$    | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | 1,596,373   |       |                 |                           |                      |                         |                  |
| 2  | (20.2 FTE)  |       |                 |                           |                      |                         |                  |
| 3  | Operating Expenses      84,070  |       |                 |                           |                      |                         |                  |
| 4  | <u>78,863</u>   |       |                 |                           |                      |                         |                  |
| 5  | 1,712,321   |       |                 |                           |                      | 1,712,321*              |                  |
| 6  | 1,675,236   |       |                 |                           |                      | 1,675,236 <sup>a</sup>  |                  |
| 7  |   |       |                 |                           |                      |                         |                  |
| 8  | <sup>a</sup> Of this amount, <del>\$1,343,741</del> \$1,306,656 shall be from statewide indirect cost recoveries from the Department of Transportation, and \$368,580 shall be from statewide indirect cost |       |                 |                           |                      |                         |                  |
| 9  | recoveries from the Department of Labor and Employment.   |       |                 |                           |                      |                         |                  |
| 10 |   |       |                 |                           |                      |                         |                  |
| 11 | (2) TRAINING SERVICES   |       |                 |                           |                      |                         |                  |
| 12 | <del>(2)</del> Training Services      268,694   |       |                 |                           | 146,572 <sup>a</sup> | 122,122 <sup>b</sup>    |                  |
| 13 | INDIRECT COST ASSESSMENT      4,605   |       |                 |                           |                      | 4,605 <sup>b</sup>      |                  |
| 14 | <u>273,299</u>  |       |                 |                           |                      |                         |                  |
| 15 |   |       |                 |                           |                      |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | <sup>a</sup> This amount shall be from the sale of job reference manuals to and training revenue from non-state agencies. |           |                 |                           |                        |                         |                  |
| 2  | <sup>b</sup> <del>This amount</del> THESE AMOUNTS shall be from training revenue from state agencies.                     |           |                 |                           |                        |                         |                  |
| 3  |   |           |                 |                           |                        |                         |                  |
| 4  | <b>(B) Employee Benefits Services</b>   |           |                 |                           |                        |                         |                  |
| 5  | Personal Services   | 770,579   |                 |                           | 770,579 <sup>a</sup>   |                         |                  |
| 6  |   |           |                 |                           | (10.0 FTE)             |                         |                  |
| 7  | Operating Expenses  | 56,924    |                 |                           | 56,924 <sup>a</sup>    |                         |                  |
| 8  | Utilization Review  | 40,000    |                 |                           | 40,000 <sup>a</sup>    |                         |                  |
| 9  | H.B. 07-1335 Supplemental   |           |                 |                           |                        |                         |                  |
| 10 | State Contribution Fund   | 1,469,800 |                 |                           | 1,469,800 <sup>b</sup> |                         |                  |
| 11 | Indirect Cost Assessment  | 250,261   |                 |                           | 250,261 <sup>a</sup>   |                         |                  |
| 12 |   | 2,587,564 |                 |                           |                        |                         |                  |

14 <sup>a</sup> These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$  | \$         | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <sup>b</sup> This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. For informational purposes, moneys in the Supplemental State |            |                 |                           |               |                         |                  |
| 2  | Contribution Fund are continuously appropriated and are included for informational purposes only.   |            |                 |                           |               |                         |                  |
| 3  |   |            |                 |                           |               |                         |                  |
| 4  | <b>(C) Risk Management Services</b>   |            |                 |                           |               |                         |                  |
| 5  | Personal Services   | 650,085    |                 |                           |               | 650,085 <sup>a</sup>    |                  |
| 6  |   |            |                 |                           |               | (9.0 FTE)               |                  |
| 7  | Operating Expenses  | 57,121     |                 |                           |               | 57,121 <sup>a</sup>     |                  |
| 8  | Legal Services for 31,860   |            |                 |                           |               |                         |                  |
| 9  | hours   | 2,337,568  |                 |                           |               | 2,337,568 <sup>b</sup>  |                  |
| 10 | Liability Premiums  | 7,312,375  |                 |                           |               | 7,312,375 <sup>b</sup>  |                  |
| 11 | Property Premiums   | 9,189,910  |                 |                           |               | 9,189,910 <sup>c</sup>  |                  |
| 12 | Workers' Compensation   |            |                 |                           |               |                         |                  |
| 13 | Premiums  | 36,660,150 |                 |                           |               | 36,660,150 <sup>d</sup> |                  |
| 14 | Indirect Cost Assessment  | 183,888    |                 |                           |               | 183,888 <sup>a</sup>    |                  |
| 15 |   | 56,391,097 |                 |                           |               |                         |                  |

|    | ITEM &<br>SUBTOTAL  | TOTAL      | APPROPRIATION FROM |                           |               |                         |                  |
|----|---|------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    |   |            | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$  | \$         | \$                 | \$                        | \$            | \$                      | \$               |
| 1  |   |            |                    |                           |               |                         |                  |
| 2  | <sup>a</sup> These amounts shall be from the Risk Management Fund pursuant to Section 24-30-1510 (3), C.R.S., the Self-Insured Property Fund pursuant to Section 24-30-1510.5 (3), C.R.S., and        |            |                    |                           |               |                         |                  |
| 3  | the State Employee Workers' Compensation Account pursuant to Section 24-30-1510.7 (2), C.R.S.   |            |                    |                           |               |                         |                  |
| 4  | <sup>b</sup> These amounts shall be from appropriations to other state agencies for the Risk Management Fund created in Section 24-30-1510 (1) (a), C.R.S. For informational purposes, moneys         |            |                    |                           |               |                         |                  |
| 5  | in this fund are continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system.  |            |                    |                           |               |                         |                  |
| 6  | <sup>c</sup> This amount shall be from appropriations to other state agencies for the Self-Insured Property Fund created pursuant to Section 24-30-1510.5 (1) (a), C.R.S. For informational purposes, |            |                    |                           |               |                         |                  |
| 7  | moneys in this fund are continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system.                                       |            |                    |                           |               |                         |                  |
| 8  | <sup>d</sup> This amount shall be from appropriations to other state agencies for the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1) (a), C.R.S.                    |            |                    |                           |               |                         |                  |
| 9  |   |            |                    |                           |               |                         |                  |
| 10 |   | 60,959,676 |                    |                           |               |                         |                  |
| 11 |   | 60,927,196 |                    |                           |               |                         |                  |
| 12 |   |            |                    |                           |               |                         |                  |
| 13 | <b>(3) CONSTITUTIONALLY INDEPENDENT ENTITIES</b>  |            |                    |                           |               |                         |                  |
| 14 | <b>(A) Personnel Board</b>  |            |                    |                           |               |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL          | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS      | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|----------------|-----------------|---------------------------|--------------------|-------------------------|------------------|
|    | \$   | \$             | \$              | \$                        | \$                 | \$                      | \$               |
| 1  | Personal Services  |                |                 |                           |                    |                         |                  |
| 2  | SERVICES <sup>41a</sup>  | 473,985        | 472,819         |                           | 1,166 <sup>a</sup> |                         |                  |
| 3  |  | 473,007        | 463,091         |                           | 9,916 <sup>a</sup> |                         |                  |
| 4  | (4.8 FTE)  |                |                 |                           |                    |                         |                  |
| 5  | Operating Expenses   | 19,478         |                 |                           |                    | 19,478 <sup>b</sup>     |                  |
| 6  | Legal Services for 330 hours   | 24,875         | 24,875          |                           |                    |                         |                  |
| 7  |  | <u>518,338</u> |                 |                           |                    |                         |                  |
| 8  |  | 517,360        |                 |                           |                    |                         |                  |
| 9  |  |                |                 |                           |                    |                         |                  |
| 10 | <sup>a</sup> <del>This amount</del> OF THIS AMOUNT, \$8,750 SHALL BE INDIRECT COST RECOVERIES RECEIVED FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009, AND \$1,166 shall be from |                |                 |                           |                    |                         |                  |
| 11 | receipts collected for copies of information and case documentation.   |                |                 |                           |                    |                         |                  |
| 12 | <sup>b</sup> This amount shall be from indirect cost recoveries.   |                |                 |                           |                    |                         |                  |
| 13 |  |                |                 |                           |                    |                         |                  |
| 14 | <b>(B) Independent Ethics Commission</b>   |                |                 |                           |                    |                         |                  |
| 15 | Personal Services  | 142,579        | 142,579         |                           |                    |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL           | TOTAL          | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|------------------------------|----------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                           | \$             | \$                 | \$                        | \$            | \$                      | \$               |
| 1  |                              |                |                    | (2.0 FTE)                 |               |                         |                  |
| 2  | Operating Expenses           | 15,807         |                    | 15,807                    |               |                         |                  |
| 3  | Legal Services for 900 hours | 67,842         |                    | 67,842                    |               |                         |                  |
| 4  |                              | <u>226,228</u> |                    |                           |               |                         |                  |
| 5  |                              |                |                    |                           |               |                         |                  |
| 6  |                              |                | <del>744,566</del> |                           |               |                         |                  |
| 7  |                              |                | 743,588            |                           |               |                         |                  |
| 8  |                              |                |                    |                           |               |                         |                  |
| 9  | <b>(4) CENTRAL SERVICES</b>  |                |                    |                           |               |                         |                  |
| 10 | <b>(A) Administration</b>    |                |                    |                           |               |                         |                  |
| 11 | Personal Services            | 732,508        |                    |                           |               |                         |                  |
| 12 |                              | (10.0 FTE)     |                    |                           |               |                         |                  |
| 13 | Operating Expenses           | 77,427         |                    |                           |               |                         |                  |
| 14 | Indirect Cost Assessment     | 139,025        |                    |                           |               |                         |                  |
| 15 |                              | <u>948,960</u> |                    |                           |               | 948,960 <sup>a</sup>    |                  |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL   | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|----------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$   | \$                   | \$              | \$                        | \$                  | \$                      | \$               |
| 1  |  |                      |                 |                           |                     |                         |                  |
| 2  | <sup>a</sup> This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor Fleet Management |                      |                 |                           |                     |                         |                  |
| 3  | Fund created in Section 24-30-1115 (1), C.R.S., and from car rental and travel agency rebates.   |                      |                 |                           |                     |                         |                  |
| 4  |  |                      |                 |                           |                     |                         |                  |
| 5  | <b>(B) Integrated Document Solutions</b>   |                      |                 |                           |                     |                         |                  |
| 6  | (1) Reprographics Services   |                      |                 |                           |                     |                         |                  |
| 7  | Personal Services  | <del>1,959,016</del> |                 |                           |                     |                         |                  |
| 8  |  | 1,027,292            |                 |                           |                     |                         |                  |
| 9  |  | (20.6 FTE)           |                 |                           |                     |                         |                  |
| 10 | Operating Expenses   | <del>5,275,909</del> |                 |                           |                     |                         |                  |
| 11 |  | 3,618,903            |                 |                           |                     |                         |                  |
| 12 | Indirect Cost Assessment   | 214,955              |                 |                           |                     |                         |                  |
| 13 |  | <hr/> 7,449,880      |                 |                           |                     | 7,449,880 <sup>a</sup>  |                  |
| 14 |  | 4,861,150            |                 |                           | 86,278 <sup>b</sup> | 4,774,872 <sup>a</sup>  |                  |
| 15 |  |                      |                 |                           |                     |                         |                  |



APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL   | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|----------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$   | \$                   | \$              | \$                        | \$                  | \$                      | \$               |
| 1  | <sup>a</sup> This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. |                      |                 |                           |                     |                         |                  |
| 2  | <sup>b</sup> THIS AMOUNT SHALL BE FROM THE CITY AND COUNTY OF DENVER FOR CONTRACTED SERVICES.  |                      |                 |                           |                     |                         |                  |
| 3  |  |                      |                 |                           |                     |                         |                  |
| 4  | (2) Document Solutions Group   |                      |                 |                           |                     |                         |                  |
| 5  | Personal Services  | <del>4,494,483</del> |                 |                           |                     |                         |                  |
| 6  |  | 3,428,074            |                 |                           |                     |                         |                  |
| 7  |  | (50.2 FTE)           |                 |                           |                     |                         |                  |
| 8  | Operating Expenses   | <del>1,195,620</del> |                 |                           |                     |                         |                  |
| 9  |  | 578,660              |                 |                           |                     |                         |                  |
| 10 | Utilities  | 69,000               |                 |                           |                     |                         |                  |
| 11 | Indirect Cost Assessment   | 261,123              |                 |                           |                     |                         |                  |
| 12 |  | <u>6,020,226</u>     |                 |                           | 42,899 <sup>a</sup> | 5,977,327 <sup>b</sup>  |                  |
| 13 |  | 4,336,857            |                 |                           |                     | 4,293,958 <sup>b</sup>  |                  |
| 14 |  |                      |                 |                           |                     |                         |                  |
| 15 | <sup>a</sup> This amount shall be from user fees from non-state agencies.  |                      |                 |                           |                     |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$  | \$                | \$              | \$                        | \$                  | \$                      | \$               |
| 1  | b This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. |                   |                 |                           |                     |                         |                  |
| 2  |   |                   |                 |                           |                     |                         |                  |
| 3  | (3) Mail Services   |                   |                 |                           |                     |                         |                  |
| 4  | Personal Services   | 3,211,639         |                 |                           |                     |                         |                  |
| 5  |   | 1,991,508         |                 |                           |                     |                         |                  |
| 6  |   | (42.8 FTE)        |                 |                           |                     |                         |                  |
| 7  | Operating Expenses  | 14,519,620        |                 |                           |                     |                         |                  |
| 8  |   | 8,882,955         |                 |                           |                     |                         |                  |
| 9  | Mail Equipment Purchase   | 333,642           |                 |                           |                     |                         |                  |
| 10 | Indirect Cost Assessment  | 252,286           |                 |                           |                     |                         |                  |
| 11 |   | <u>18,317,187</u> | 156,018         |                           |                     | 18,161,169 <sup>π</sup> |                  |
| 12 |   | 11,460,391        |                 |                           | 56,618 <sup>b</sup> | 11,247,755 <sup>a</sup> |                  |
| 13 |   |                   |                 |                           |                     |                         |                  |
| 14 | a This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. |                   |                 |                           |                     |                         |                  |
| 15 | b THIS AMOUNT SHALL BE FROM THE CITY AND COUNTY OF DENVER FOR CONTRACTED SERVICES.  |                   |                 |                           |                     |                         |                  |

|    |   | APPROPRIATION FROM                |                 |                           |               |                         |                  |
|----|---|-----------------------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL  | TOTAL                             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$  | \$                                | \$              | \$                        | \$            | \$                      | \$               |
| 1  |   |                                   |                 |                           |               |                         |                  |
| 2  | <b>(C) Fleet Management Program and Motor Pool Services</b> |                                   |                 |                           |               |                         |                  |
| 3  | Personal Services   | 728,512                           |                 |                           |               |                         |                  |
| 4  |   | (14.0 FTE)                        |                 |                           |               |                         |                  |
| 5  | Operating Expenses  | 24,131,346                        |                 |                           |               |                         |                  |
| 6  | Vehicle Replacement Lease,                                  |                                   |                 |                           |               |                         |                  |
| 7  | Purchase or Lease/Purchase                                  | <del>16,599,436<sup>a</sup></del> |                 |                           |               |                         |                  |
| 8  |   | 15,712,799 <sup>a</sup>           |                 |                           |               |                         |                  |
| 9  | Indirect Cost Assessment                                    | 641,731                           |                 |                           |               |                         |                  |
| 10 |   | <u>42,101,025</u>                 |                 |                           |               | 42,101,025 <sup>b</sup> |                  |
| 11 |   | 41,214,388                        |                 |                           |               | 41,214,388 <sup>b</sup> |                  |

13 <sup>a</sup> Pursuant to Section 24-82-801 (2), C.R.S., the Department of Personnel and Administration is authorized to enter into a lease-purchase agreement for the approved FY 2010-11 vehicle  
14 replacements and additions. The lease-purchase agreement shall be for a period of up to ten years and shall not exceed an amount over ~~\$7,200,000~~: \$8,700,000.

15 <sup>b</sup> This amount shall be from fees from user agencies deposited in the Motor Fleet Management Fund pursuant to Section 24-30-1115, C.R.S.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-----------------------------------|----------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$                                | \$                   | \$              | \$                        | \$                  | \$                      | \$               |
| 1  |                                   |                      |                 |                           |                     |                         |                  |
| 2  |                                   |                      |                 |                           |                     |                         |                  |
|    | <b>(D) Facilities Maintenance</b> |                      |                 |                           |                     |                         |                  |
| 3  | (1) Capitol Complex Facilities    |                      |                 |                           |                     |                         |                  |
| 4  | Personal Services                 | 2,808,102            |                 |                           |                     |                         |                  |
| 5  |                                   | (55.2 FTE)           |                 |                           |                     |                         |                  |
| 6  | Operating Expenses                | <del>1,884,034</del> |                 |                           |                     |                         |                  |
| 7  |                                   | 1,979,278            |                 |                           |                     |                         |                  |
| 8  | Capitol Complex Repairs           | 56,520               |                 |                           |                     |                         |                  |
| 9  | Capitol Complex Security          | 353,365              |                 |                           |                     |                         |                  |
| 10 | Utilities                         | 4,114,706            |                 |                           |                     |                         |                  |
| 11 | Indirect Cost Assessment          | 525,058              |                 |                           |                     |                         |                  |
| 12 |                                   | <u>9,741,785</u>     |                 |                           |                     | 9,741,785 <sup>a</sup>  |                  |
| 13 |                                   | 9,837,029            |                 |                           | 95,244 <sup>b</sup> |                         |                  |
| 14 |                                   |                      |                 |                           |                     |                         |                  |

15 <sup>a</sup> This amount shall be from user fees from other state agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL                       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS        | FEDERAL<br>FUNDS |
|----|---|-----------------------------|-----------------|---------------------------|------------------------|--------------------------------|------------------|
|    | \$  | \$                          | \$              | \$                        | \$                     | \$                             | \$               |
| 1  | <sup>b</sup> THIS AMOUNT SHALL BE FROM FUND BALANCE IN THE DEPARTMENT OF PERSONNEL REVOLVING FUND CREATED IN SECTION 24-30-1108 (1), C.R.S. |                             |                 |                           |                        |                                |                  |
| 2  |   |                             |                 |                           |                        |                                |                  |
| 3  |   | 84,579,063                  |                 |                           |                        |                                |                  |
| 4  |   | 72,658,775                  |                 |                           |                        |                                |                  |
| 5  |   |                             |                 |                           |                        |                                |                  |
| 6  | <b>(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER</b>  |                             |                 |                           |                        |                                |                  |
| 7  | <b>(A) Office of the State Controller</b>   |                             |                 |                           |                        |                                |                  |
| 8  | Personal Services   | <del>2,454,819</del>        |                 | <del>1,185,016</del>      | 1,089,800 <sup>a</sup> | <del>180,003<sup>b</sup></del> |                  |
| 9  |   | 2,268,434                   |                 | 965,938                   |                        | 212,696 <sup>b</sup>           |                  |
| 10 |   | (33.0 FTE)                  |                 |                           |                        |                                |                  |
| 11 | Operating Expenses  | <del>109,956</del>          |                 |                           |                        | <del>109,956<sup>b</sup></del> |                  |
| 12 |   | 89,999                      |                 |                           |                        | 89,999 <sup>b</sup>            |                  |
| 13 |   | <u><del>2,564,775</del></u> |                 |                           |                        |                                |                  |
| 14 |   | 2,358,433                   |                 |                           |                        |                                |                  |
| 15 |   |                             |                 |                           |                        |                                |                  |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL   | TOTAL                       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$   | \$                          | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | <del>These amounts</del> THIS AMOUNT shall be from rebates received from the Procurement Card Program. |                             |                 |                           |                      |                         |                  |
| 2  | <del>This amount</del> THESE AMOUNTS shall be from indirect cost recoveries.                           |                             |                 |                           |                      |                         |                  |
| 3  |  |                             |                 |                           |                      |                         |                  |
| 4  | <b>(B) State Purchasing Office</b>   |                             |                 |                           |                      |                         |                  |
| 5  | Personal Services  | <del>794,393</del>          |                 |                           | 794,393 <sup>a</sup> |                         |                  |
| 6  |  | 787,800                     |                 |                           | 787,800 <sup>a</sup> |                         |                  |
| 7  |  |                             |                 |                           | (13.0 FTE)           |                         |                  |
| 8  | Operating Expenses   | <del>277,000</del>          |                 |                           | 277,000 <sup>a</sup> |                         |                  |
| 9  |  | 275,680                     |                 |                           | 275,680 <sup>a</sup> |                         |                  |
| 10 |  | <u><del>1,071,393</del></u> |                 |                           |                      |                         |                  |
| 11 |  | 1,063,480                   |                 |                           |                      |                         |                  |

13 <sup>a</sup> These amounts shall be from rebates received from the Procurement Card Program.

14

15 **(C) Supplier Database**

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL   | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                    | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|----------------------|-------|-----------------|---------------------------|----------------------------------|-------------------------|------------------|
|  | \$                   | \$    | \$              | \$                        | \$                               | \$                      | \$               |
| 1 Personal Services  | 240,573              |       |                 |                           | 240,573 <sup>a</sup>             |                         |                  |
| 2  |                      |       |                 |                           | (4.0 FTE)                        |                         |                  |
| 3 Operating Expenses   | <del>1,150,510</del> |       |                 |                           | <del>1,150,510<sup>a</sup></del> |                         |                  |
| 4  | <u>1,900,510</u>     |       |                 |                           | 1,900,510 <sup>a</sup>           |                         |                  |
| 5  | <del>1,391,083</del> |       |                 |                           |                                  |                         |                  |
| 6  | 2,141,083            |       |                 |                           |                                  |                         |                  |
| 7  |                      |       |                 |                           |                                  |                         |                  |
| 8 <sup>a</sup> These amounts shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2) (a), C.R.S. |                      |       |                 |                           |                                  |                         |                  |
| 9  |                      |       |                 |                           |                                  |                         |                  |
| 10 <b>(D) Collections Services</b>   |                      |       |                 |                           |                                  |                         |                  |
| 11 Personal Services   | 916,561              |       |                 |                           |                                  |                         |                  |
| 12   | (20.0 FTE)           |       |                 |                           |                                  |                         |                  |
| 13 Operating Expenses  | 349,085              |       |                 |                           |                                  |                         |                  |
| 14 Collection of Debts Due to  |                      |       |                 |                           |                                  |                         |                  |
| 15 the State   | 20,702               |       |                 |                           |                                  |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL   | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|----------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$   | \$                   | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Private Collection Agency  |                      |                 |                           |                        |                         |                  |
| 2  | Fees   | 1,200,000            |                 |                           |                        |                         |                  |
| 3  | Indirect Cost Assessment   | 342,534              |                 |                           |                        |                         |                  |
| 4  |  | <u>2,828,882</u>     |                 |                           | 2,828,882 <sup>a</sup> |                         |                  |
| 5  |  |                      |                 |                           |                        |                         |                  |
| 6  | <sup>a</sup> This amount shall be from collection fees and receipts. |                      |                 |                           |                        |                         |                  |
| 7  |  |                      |                 |                           |                        |                         |                  |
| 8  |  | <del>7,856,133</del> |                 |                           |                        |                         |                  |
| 9  |  | 8,391,878            |                 |                           |                        |                         |                  |
| 10 |  |                      |                 |                           |                        |                         |                  |
| 11 | <b>(6) ADMINISTRATIVE COURTS</b>                                     |                      |                 |                           |                        |                         |                  |
| 12 | Personal Services  | 3,239,501            |                 |                           |                        |                         |                  |
| 13 | (40.0 FTE)   |                      |                 |                           |                        |                         |                  |
| 14 | Operating Expenses   | 134,597              |                 |                           |                        |                         |                  |
| 15 | Indirect Cost Assessment   | <u>258,320</u>       |                 |                           |                        |                         |                  |



|   |   | APPROPRIATION FROM   |                    |                           |                     |                         |                  |
|---|---|----------------------|--------------------|---------------------------|---------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL  | TOTAL                | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$  | \$                   | \$                 | \$                        | \$                  | \$                      | \$               |
| 1 |   | 3,632,418            |                    |                           | 27,261 <sup>a</sup> | 3,605,157 <sup>b</sup>  |                  |
| 2 |   |                      |                    |                           |                     |                         |                  |
| 3 | <sup>a</sup> This amount shall be from user fees from non-state agencies. |                      |                    |                           |                     |                         |                  |
| 4 | <sup>b</sup> This amount shall be from user fees from state agencies.     |                      |                    |                           |                     |                         |                  |
| 5 |   |                      |                    |                           |                     |                         |                  |
| 6 | <b>TOTALS PART XV</b>   |                      |                    |                           |                     |                         |                  |
| 7 | <b>(PERSONNEL)</b>  | \$172,405,224        | \$5,619,048        |                           | \$10,106,360        | \$156,679,816           |                  |
| 8 |   | <u>\$160,904,401</u> | <u>\$5,265,585</u> |                           | <u>\$11,104,087</u> | <u>\$144,534,729</u>    |                  |
| 9 |   |                      |                    |                           |                     |                         |                  |

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 41a DEPARTMENT OF PERSONNEL AND ADMINISTRATION, EXECUTIVE DIRECTOR'S OFFICE, STATEWIDE SPECIAL PURPOSE, COLORADO STATE ARCHIVES, PERSONAL

13 SERVICES; AND CONSTITUTIONALLY INDEPENDENT ENTITIES, PERSONNEL BOARD, PERSONAL SERVICES -- ANY CASH FUNDS RECEIVED FROM INDIRECT COST

14 RECOVERIES FROM THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 NOT EXPENDED PRIOR TO JULY 1, 2011, MAY BE FURTHER ROLLED FORWARD

15 FOR EXPENDITURE IN FY 2011-12.

1           **SECTION 2. Repeal.** The appropriation to the department of  
2 personnel and administration for the fiscal year beginning July 1, 2010,  
3 as enacted in Section 2 (2) of chapter 402, Session Laws of Colorado  
4 2010 (HB 10-1176), is repealed as follows:

5           Section 2. **Appropriation.** (2) ~~In addition to any other~~  
6 ~~appropriation, there is hereby appropriated, out of any moneys in the~~  
7 ~~general fund not otherwise appropriated, to the department of personnel~~  
8 ~~and administration, for allocation to the division of accounts and control~~  
9 ~~=controller, office of the state controller, for operating expenses, for the~~  
10 ~~fiscal year beginning July 1, 2010, the sum of eighteen thousand five~~  
11 ~~hundred twenty-two dollars (\$18,522), or so much thereof as may be~~  
12 ~~necessary, for the implementation of this act.~~

13           **SECTION 3. Safety clause.** The general assembly hereby finds,  
14 determines, and declares that this act is necessary for the immediate  
15 preservation of the public peace, health, and safety.