

First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 11-0743.01 Nicole Myers

SENATE BILL 11-157

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Ferrandino, Becker, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING MODIFICATIONS TO THE "PUBLIC SCHOOL FINANCE ACT**
102 **OF 1994", AND MAKING AN APPROPRIATION IN CONNECTION**
103 **THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

2010-11 budget balancing bill. The bill makes several changes to the "Public School Finance Act of 1994" (act) and to the funding for the act.

Supplemental kindergarten enrollment funding. Currently,

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 11, 2011

school districts receive supplemental kindergarten enrollment funding, which is required to be used in furtherance of providing a full-day kindergarten program. For the 2008-09 and 2009-10 budget years, the law specifies that the amount of supplemental kindergarten enrollment funding is equal to 8% of a full-day pupil multiplied by the number of students who are enrolled in kindergarten for the applicable budget year, but does not specify the percentage to be used in such calculation for any of the following budget years. The bill specifies that, for the 2010-11 budget year and each budget year thereafter, the percentage to be used in the calculation of supplemental kindergarten enrollment funding is 8%.

Mid-year adjustments to budget stabilization factor. In 2010, the general assembly added a provision to the act that affected the 2010-11 and 2011-12 budget years. The provision reduced total program funding for all school districts and institute charter schools through the application of a state budget stabilization factor and requires the department of education (department) and the staff of the legislative council to recalculate the factor mid-year based on actual pupil enrollment and local tax revenues. The bill amends this provision to clarify that the general assembly's intent was to maintain total program funding at the level established for the applicable budget year.

Effect of refinance with federal moneys on other allocations. For the 2010-11 budget year, 2 sources of federal moneys totaling approximately \$216 million will be made available to school districts and will be allocated to districts by the department based on the school finance formula specified in the act. The bill reduces the state's share of total program funding for the 2010-11 budget year by such amount, which will reduce districts' per pupil revenues distributed through the act. The bill specifies the general assembly's intent that various distributions and allocations that are tied to per pupil revenues, as well as the calculation of the buyout of categorical programs for affected districts, be calculated as if the state's share of total program funding was not reduced. Districts are held harmless in making such calculations due to the availability of the federal moneys.

The bill adjusts appropriations to both the department of education and the department of higher education for the 2010-11 fiscal year to reflect the availability of federal moneys.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** 22-54-103 (15), Colorado Revised Statutes, is
3 amended to read:

4 **22-54-103. Definitions - repeal.** As used in this article, unless

1 the context otherwise requires:

2 (15) "Supplemental kindergarten enrollment" means the number
3 calculated by subtracting five-tenths from the full-day kindergarten factor
4 for the applicable budget year and then multiplying said number by the
5 number of pupils in the district who are enrolled in kindergarten for the
6 applicable budget year. For the purposes of this subsection (15), the
7 full-day kindergarten factor for the 2008-09, ~~and~~ 2009-10 , AND 2010-11
8 budget years AND EACH BUDGET YEAR THEREAFTER is fifty-eight
9 hundredths of a full-day pupil.

10 **SECTION 2.** 22-54-104 (5) (g) (I), Colorado Revised Statutes,
11 is amended, and the said 22-54-104 (5) (g) is further amended BY THE
12 ADDITION OF A NEW SUBPARAGRAPH, to read:

13 **22-54-104. District total program.** (5) For purposes of the
14 formulas used in this section:

15 (g) (I) For the 2010-11 and 2011-12 budget years, the general
16 assembly determines that stabilization of the state budget requires a
17 reduction in the amount of the annual appropriation to fund the state's
18 share of total program funding for all districts and the funding for
19 institute charter schools. ~~Therefore,~~ THE DEPARTMENT OF EDUCATION
20 SHALL IMPLEMENT THE REDUCTION IN TOTAL PROGRAM FUNDING
21 THROUGH THE APPLICATION OF A STATE BUDGET STABILIZATION FACTOR
22 AS PROVIDED IN THIS PARAGRAPH (g). For the 2010-11 and 2011-12
23 budget years, the department of education and the staff of the legislative
24 council shall determine, based on budget projections, the amount of such
25 reduction to ensure THE FOLLOWING:

26 (A) THAT, FOR THE 2010-11 BUDGET YEAR, THE SUM OF THE TOTAL
27 PROGRAM FUNDING FOR ALL DISTRICTS, INCLUDING THE FUNDING FOR

1 INSTITUTE CHARTER SCHOOLS, EQUALS FIVE BILLION TWO HUNDRED
2 TWENTY-FIVE MILLION TWO HUNDRED FORTY-FOUR THOUSAND EIGHT
3 HUNDRED EIGHTY-FIVE DOLLARS (\$5,225,244,885); EXCEPT THAT, FOR THE
4 2010-11 BUDGET YEAR, FOR THE PURPOSE OF DISTRIBUTING MONEYS FOR
5 CERTAIN PROGRAMS FOR WHICH THE AMOUNT OF PER PUPIL FUNDING IS A
6 COMPONENT IN THE CALCULATION OF THE TOTAL DISTRIBUTION AMOUNT,
7 THE PROVISIONS OF SUBPARAGRAPH (VI) OF THIS PARAGRAPH (g) SHALL
8 APPLY.

9 (B) That, FOR THE 2011-12 BUDGET YEAR, the sum of the total
10 program funding for all districts, including the funding for institute
11 charter schools, ~~for the 2010-11 and 2011-12 budget years~~ is not less than
12 five billion four hundred thirty-eight million two hundred ninety-five
13 thousand eight hundred twenty-three dollars, ~~which is two hundred sixty~~
14 ~~million dollars less than the sum of the initial total program funding for~~
15 ~~all districts, including the funding for institute charter schools, for the~~
16 ~~2009-10 budget year~~ DOLLARS (\$5,438,295,823); except that the
17 department of education and the staff of the legislative council shall make
18 mid-year revisions to replace projections with actual figures including,
19 but not limited to, actual pupil enrollment, assessed valuations, and
20 specific ownership tax revenue from the prior year, to determine any
21 necessary changes in the amount of the reduction to ~~ensure that the~~
22 ~~MAINTAIN A total program funding for each of the 2010-11 and 2011-12~~
23 ~~budget years does not exceed two hundred sixty million dollars less than~~
24 ~~the sum of the initial total program funding for all districts, including~~
25 ~~funding for institute charter schools, for the 2009-10 budget year. The~~
26 ~~department of education shall implement the reduction in total program~~
27 ~~funding through the application of a state budget stabilization factor as~~

1 ~~provided in this paragraph (g)~~ AMOUNT FOR THE 2011-12 BUDGET YEAR
2 THAT IS EQUAL TO THE AMOUNT INITIALLY ESTABLISHED PURSUANT TO
3 THIS SUB-SUBPARAGRAPH (B).

4 (VI) FOR THE 2010-11 BUDGET YEAR, TWO SOURCES OF FEDERAL
5 MONEYS, TOTALING TWO HUNDRED SIXTEEN MILLION THREE HUNDRED
6 FIFTY-EIGHT THOUSAND ONE HUNDRED SIXTY-FOUR DOLLARS
7 (\$216,358,164), HAVE BEEN MADE AVAILABLE TO DISTRICTS AND ARE
8 BEING ALLOCATED TO DISTRICTS BY THE DEPARTMENT OF EDUCATION
9 BASED ON THE FORMULAS SPECIFIED IN SUBSECTION (2) OF THIS SECTION.
10 ACCORDINGLY, THE STATE'S SHARE OF TOTAL PROGRAM FUNDING FOR ALL
11 DISTRICTS, INCLUDING THE FUNDING FOR INSTITUTE CHARTER SCHOOLS
12 FOR THE 2010-11 BUDGET YEAR, HAS BEEN REDUCED BY SAID AMOUNT AS
13 IS REFLECTED IN THE SUM OF TOTAL PROGRAM FUNDING FOR THE 2010-11
14 BUDGET YEAR SPECIFIED IN SUB-SUBPARAGRAPH (A) OF SUBPARAGRAPH
15 (I) OF THIS PARAGRAPH (g). FOR THE 2010-11 BUDGET YEAR, IT IS THE
16 GENERAL ASSEMBLY'S INTENT THAT THE DEPARTMENT OF EDUCATION
17 CALCULATE TOTAL PROGRAM FUNDING FOR THE FOLLOWING PURPOSES AS
18 IF THE STATE'S SHARE OF TOTAL PROGRAM FUNDING FOR THE 2010-11
19 BUDGET YEAR WAS NOT REDUCED AS SPECIFIED IN THIS SUBPARAGRAPH
20 (VI):

21 (A) ANY DISTRIBUTION OR ALLOCATION OF MONEYS FOR WHICH
22 THE AMOUNT OF PER PUPIL REVENUES OR PER PUPIL FUNDING IS A
23 COMPONENT IN THE CALCULATION OF THE AMOUNT DISTRIBUTED OR
24 ALLOCATED;

25 (B) A DISTRICT'S ON-LINE FUNDING PURSUANT TO PARAGRAPH (c)
26 OF SUBSECTION (4.5) OF THIS SECTION;

27 (C) A DISTRICT'S ASCENT PROGRAM FUNDING PURSUANT TO

1 SUBSECTION (4.7) OF THIS SECTION; AND

2 (D) THE AMOUNT OF PROPERTY TAX REVENUE THAT A DISTRICT IS
3 REQUIRED TO USE TO REPLACE CATEGORICAL PROGRAM SUPPORT FUNDS
4 PURSUANT TO SUBPARAGRAPH (IV) OR (V) OF THIS PARAGRAPH (g).

5 **SECTION 3.** The appropriation to the department of education,
6 for the fiscal year beginning July 1, 2010, as enacted in Part III (2) (A)
7 and the affected totals of section 2 of chapter 453, Session Laws of
8 Colorado 2010 (HB 10-1376), are amended to read:

9 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(2) ASSISTANCE TO PUBLIC SCHOOLS						
5	(A) Public School Finance						
6	Administration	1,473,774				1,473,774 ^a	
7						(18.3 FTE)	
8	State Share of Districts ¹						
9	Total Program Funding ⁶	3,763,293,850	3,215,715,681	161,444,485 ^b	386,133,684 ^c		
10		3,569,865,336	2,999,357,517		409,063,334 ^c		
11	EDUCATION STABILIZATION						
12	FUNDS FROM THE STATE						
13	FISCAL STABILIZATION FUND						
14	IN ARRA	60,026,613					60,026,613 ^c

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	EDUCATION JOBS FUND						
2	PROGRAM						
	156,331,551						156,331,551 ^f
3	Hold-harmless Full-day						
4	7,756,818				7,756,818 ^d		
5	7,752,358				7,752,358 ^d		
6	<u>3,772,524,442</u>						
7	3,795,449,632						
8							

9 ^a This amount shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

10 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

11 ^c Of this amount, \$284,307,808 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and ~~\$101,825,876~~ \$124,755,526 shall be from
12 the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education
13 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. Of the amount appropriated from the State Public School

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>1 Fund, \$55,470,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., \$31,600,000 is estimated</p> <p>2 to be from public school lands revenues made available pursuant to S.B. 10-150, \$8,491,876 shall be from rental income earned on public school lands that is credited to the Public School</p> <p>3 Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., and \$6,264,000 \$29,193,650 is</p> <p>4 estimated to be from reserves in the State Public School Fund.</p> <p>5 ^d This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.</p> <p>6 ^e THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED FROM THE EDUCATION STABILIZATION FUND PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT</p> <p>7 ACT OF 2009.</p> <p>8 ^f THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED FROM THE EDUCATION JOBS FUND PROGRAM PURSUANT TO FEDERAL PUBLIC LAW 111-226.</p> <p>9</p>						
10 TOTALS PART III						
11 (EDUCATION)	\$4,703,796,678	\$3,378,610,076	\$161,444,485 ^a	\$571,073,392	\$22,818,086	\$569,850,639
12	<u>\$4,726,721,868</u>	<u>\$3,162,251,912</u>		<u>\$593,998,582</u>		<u>\$786,208,803</u>

14 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 4.** The appropriation to the department of higher education, for the fiscal year beginning July 1, 2010, as enacted in Part VI (4) (B), (5), (6), (7) (C), and the affected
 2 totals of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

3 Section 2. **Appropriation.**

PART VI

DEPARTMENT OF HIGHER EDUCATION

7 **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

8 **(B) Fee-for-service**

9 **Contracts with State**

10 Institutions	267,819,476	166,552,809	101,266,667 ^a
	325,421,941	224,155,274	
	536,125,406		
	593,727,871		

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

2

3 **(5) GOVERNING BOARDS**

4 **(A) Trustees of Adams**

5 State College ^{15, 16}	27,992,397			14,544,452 ^a	12,149,322 ^b	1,298,623 ^c
6					13,023,280 ^b	424,665 ^c
7	(274.4 FTE)					

8

9 ^a Of this amount, \$12,392,300 shall be from the students' share of tuition, \$2,120,308 shall be from academic fees and academic facility fees, and \$31,844 represents an estimate of limited
10 gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

11 ^b Of this amount, \$2,869,980 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
12 and ~~\$9,279,342~~ \$10,153,300 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

13 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Trustees of Mesa State						
2	College^{15, 16}	58,124,548			36,037,496 ^a	19,888,392^b	2,198,660^c
3						21,368,065 ^b	718,987 ^c
4		(519.2 FTE)					
5							
6	^a Of this amount, \$35,267,185 shall be from the students' share of tuition, \$538,354 shall be from academic fees and academic facility fees, and \$231,957 represents an estimate of limited						
7	gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.						
8	^b Of this amount, \$9,962,160 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments						
9	and \$9,926,232 \$11,405,905 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.						
10	^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.						
11							
12	(C) Trustees of						
13	Metropolitan State College						
14	of Denver^{15, 16}	125,676,612			81,608,881 ^a	39,778,568^b	4,289,163^c
15						42,665,126 ^b	1,402,605 ^c

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 (1,266.1 FTE)

2

3 ^a Of this amount, \$68,943,554 shall be from the students' share of tuition and \$12,665,327 shall be from academic fees and academic facility fees.

4 ^b Of this amount, \$33,176,820 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
5 and ~~\$6,601,748~~ \$9,488,306 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

6 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

7

8 **(D) Trustees of Western**

9 State College ^{15, 16}	21,120,181				9,911,300 ^a	9,892,147 ^b	1,316,734 ^c
10						10,778,294 ^b	430,587 ^c
11		(243.2 FTE)					

12

13 ^a Of this amount \$9,800,540 shall be from the student's share of tuition and \$110,760 shall be from shall be from academic fees and academic facility fees.

14 ^b Of this amount, \$2,568,660 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
15 and ~~\$7,323,487~~ \$8,209,634 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	University System^{15, 16}	396,739,749			264,509,489 ^a	113,790,028^b	18,440,232^c
6						126,200,094 ^b	6,030,166 ^c
7	(4,136.9 FTE)						
8							

1 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

3 **(E) Board of Governors of**
4 **the Colorado State**

9 ^a Of this amount, \$244,926,888 shall be from the students' share of tuition and \$19,582,601 shall be from academic fees and academic facility fees.

10 ^b Of this amount, \$38,987,460 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
11 ~~\$74,632,568~~ \$87,042,634 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and
12 \$170,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The
13 amount from the Local Government Mineral Impact Fund represents a 2010 calendar year grant, and any unexpended balance on June 30, 2010, is intended to roll forward and remain
14 available for expenditure through June 30, 2011.

15 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(F) Trustees of Fort Lewis						
3	College^{15, 16}	41,295,170			29,743,899 ^a	8,805,822 ^b	2,745,449 ^c
4						10,653,478 ^b	897,793 ^c
5	(418.2 FTE)						
6							

7 ^a Of this amount, \$28,747,944 shall be from the students' share of tuition and \$995,955 shall be from academic fees and academic facility fees.

8 ^b Of this amount, \$4,238,940 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
9 ~~\$4,518,882~~ \$6,366,538 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and
10 \$48,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The
11 amount from the Local Government Mineral Impact Fund represents a 2010 calendar year grant, and any unexpended balance on June 30, 2010, is intended to roll forward and remain
12 available for expenditure through June 30, 2011.

13 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

14

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (G) Regents of the							
2 University of Colorado ^{15, 16}	907,910,972				714,787,921 ^a	159,761,513 ^b	33,361,538 ^c
3						182,213,448 ^b	10,909,603 ^c
4	(6,920.9 FTE)						

6 ^a Of this amount, \$666,395,809 shall be from the students' share of tuition, \$32,387,627 shall be from academic fees and academic facility fees, and \$16,004,485 shall be from the Tobacco
7 Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S.

8 ^b Of this amount, \$55,346,160 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
9 ~~\$103,757,822~~ \$126,209,757 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts,
10 and \$657,531 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.
11 The amount from the Local Government Mineral Impact Fund represents a 2010 calendar year grant, and any unexpended balance on June 30, 2010, is intended to roll forward and remain
12 available for expenditure through June 30, 2011.

13 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of Mines¹⁵,						
3	¹⁶ 100,773,005				79,316,760 ^a	18,793,625 ^b	2,662,620 ^c
4						20,585,538 ^b	870,707 ^c
5	(684.2 FTE)						
6							
7	^a Of this amount, \$75,816,760 shall be from the students' share of tuition and \$3,500,000 shall be from academic fees and academic facility fees.						
8	^b Of this amount, \$5,327,040 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments						
9	and \$13,466,585 \$15,258,498 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.						
10	^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.						
11							
12	(I) University of Northern						
13	Colorado^{15, 16}	113,564,367			72,940,277 ^a	35,176,878 ^b	5,447,212 ^c
14						38,842,790 ^b	1,781,300 ^c
15	(986.9 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	Colleges^{15, 16}	363,857,995			230,392,038 ^a	119,634,152^b	13,831,805^c
12						128,942,799 ^b	4,523,158 ^c
13		(5,584.0 FTE)					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1 ^a Of this amount, \$214,432,398 shall be from the students' share of tuition, \$8,698,649 shall be from academic fees and academic facility fees, and \$7,260,991 represents an estimate						
2 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.						
3 ^b Of this amount, \$99,351,900 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,						
4 \$18,782,252 \$28,090,899 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and						
5 \$1,500,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.,						
6 for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.						
7 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.						
8						
9 (6) LOCAL DISTRICT						
10 JUNIOR COLLEGE						
11 GRANTS PURSUANT TO						
12 SECTION 23-71-301,						
13 C.R.S.¹⁷	15,467,729	12,601,934		836,339 ^a		2,029,456^b
14		13,967,735				663,655 ^b
15						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

2 ^b This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

3

4 **(7) DIVISION OF OCCUPATIONAL EDUCATION**

5 **(C) Area Vocational School**

6 Support	8,964,761		7,392,154				1,572,607 ^a
7			8,450,501				514,260 ^a

8

9 ^a This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

10

11 **TOTALS PART VI**

12 (HIGHER EDUCATION)	\$2,941,566,190		\$559,003,922	\$101,266,667 ^a	\$1,585,645,937	\$586,167,393	\$109,482,271
13	<u>\$2,999,168,655</u>		<u>\$619,030,535</u>			<u>\$643,769,858</u>	<u>\$49,455,658</u>

14

15 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.