NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

SENATE BILL 11-137

BY SENATOR(S) Hodge, Steadman, Lambert; also REPRESENTATIVE(S) Gerou, Becker, Ferrandino, Kagan.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1.** The appropriation to the department of education for the fiscal year beginning July 1, 2010, as enacted in Part III of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. Appropriation.

					APPROPRIATION I	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$\$		\$	\$\$	
			PART DEPARTMENT O				
(1) MANAGEMENT AND A (A) Administration and Cent		ine Items					
State Board of Education	<del>287,257</del> 285,445		<del>287,257</del> 285,445 (2.0 FTE)				
General Department and Program Administration	<del>3,728,582</del> 3,738,511 <del>(48.0 FTE)</del> (48.4 FTE)		<del>2,112,245</del> 2,092,763		<del>93,572</del> 122,983		
Office of Professional					1 0 60 500	c	
Services	1,860,700				1,860,700 (23.0 FTE)		
Division of On-line Learning	371,720				371,720 (3.5 FTE)	d	
Health, Life, and Dental	2,902,393		1,379,708		209,927		989,271
Short-term Disability S.B. 04-257 Amortization	46,423		17,910		4,290	<sup>e</sup> 5,745 <sup>b</sup>	18,478
Equalization Disbursement S.B. 06-235 Supplemental Amortization Equalization	714,960		275,835		66,069	<sup>e</sup> 88,481 <sup>b</sup>	284,575
Disbursement	519,325		200,359		47,990		206,706
Workers' Compensation	<del>281,151</del> 303,091		<del>122,610</del> 71,444		<del>34,441</del> 62,441	· · · · · · · · · · · · · · · · · · ·	100,371
Legal Services for 7,602 hours	557,759		204,169		207,946	f 133,017 <sup>g</sup>	12,627
Administrative Law Judge Services	79,754				34,303	<sup>h</sup> 45,451 <sup>i</sup>	

					APPRO	PRIATION F	ROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$\$		\$		\$\$	
Payment to Risk Management and Property								
Funds	30,477		26,385			1,511 <sup>e</sup>	,	
Leased Space	11,500						11,500 <sup>j</sup>	
Capitol Complex Leased								
Space	547,414		<del>107,019</del>			<del>50,417°</del>	,	269,875
			109,675			94,641 <sup>e</sup>	73,223 <sup>b</sup>	
Reprinting and Distributing	25 400							
Laws Concerning Education	35,480		10.075			35,480 <sup>k</sup>		
Emeritus Retirement	10,875		10,875					
( <b>B</b> ) <b>Information Technology</b> Information Technology								
Services	<del>1,459,861</del>		<del>832,715</del>				$627,146^{1}$	
	1,453,563		826,417					
	_,,,_		(10.1 FTE)				(6.9 FTE)	
School Accountability								
Reports and State Data								
Reporting System	<del>1,292,172</del>		<del>1,292,172</del>					
1	1,285,865		1,285,865					
			(6.0 FTE)					
Purchase of Services from								
Computer Center	45,635		45,635					
Information Technology								
Asset Maintenance	303,830		303,830					
Disaster Recovery	19,722		19,722					
(C) Assessments and Data Anal	vses							
Colorado Student	,							
Assessment Program	21,689,344					15,756,521 <sup>d</sup>		5,932,823 <sup>m</sup>
C						(5.0 FTE)		(6.8 FTE)

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$\$	:	\$\$		\$	\$\$	
Federal Grant for State Assessments and Related Activities	2,161,644						2,161,644 <sup>m</sup>
Longitudinal Analyses of Student Assessment Results	<del>288,489</del> 285,774		<del>288,489</del> 285,774				(5.7 FTE)
Preschool to Postsecondary Education Alignment	569,332		(3.0 FTE)		569,33 (5.0 FT)		
( <b>D</b> ) State Charter School In State Charter School Institute Administration, Oversight, and Management	istitute						
MANAGEMENT <sup>5a</sup>	1,736,338					1,736,338 <sup>j</sup> (16.5 FTE)	
Other Transfers to Institute Charter Schools Transfer of Federal Moneys	2,013,615					2,013,615 <sup>n</sup>	
to Institute Charter Schools	5,192,754					5,192,754° (6.0 FTE)	
Department Implementation of Section 22-30.5-501 et	202.842					202,842 <sup>j</sup>	
seq., C.R.S.	202,842	<del>48,961,348</del>				(2.6 FTE)	
		48,976,085					

<sup>a</sup> This amount shall be from general education development program fees. <sup>b</sup> These amounts shall be from indirect cost recoveries and various appropriations to the Department of Education.

<sup>c</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

			APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$	\$	\$	\$	\$	\$	\$					

<sup>d</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

<sup>e</sup> Of these amounts, \$176,123 \$218,008 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., \$168,068 \$183,072 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$57,988 \$70,831 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$12,466 \$14,958 shall be from general education development program fees.

<sup>f</sup> Of this amount, \$179,706 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$28,240 shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.

<sup>g</sup> Of this amount, \$100,000 shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item and \$33,017 shall be from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item. <sup>h</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

<sup>i</sup> This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities line item.

<sup>j</sup> These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>k</sup> As authorized by Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S. Specifically, this amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

<sup>1</sup> Of this amount, \$527,146 shall be from various appropriations to the Department of Education, and \$100,000 shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>m</sup> These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001.

<sup>n</sup> This amount shall be from various line items in the Assistance to Public Schools section.

° This amount shall be from federal sponsored programs in the Assistance to Public Schools section.

#### (2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance Administration	<del>1,473,774</del> 1,525,774			52,000 <sup>e</sup>	1,473,774 <sup>a</sup>
					(18.3 FTE)
State Share of Districts'					
Total Program Funding <sup>6</sup>	3,763,293,850	<del>3,215,715,681</del>	161,444,485 <sup>b</sup>	<del>386,133,684°</del>	
6 6		3,216,221,842		385,627,523°	
Hold-harmless Full-day		- 7 - 7 7 -			
Kindergarten Funding	7,756,818			7,756,818 <sup>d</sup>	
inter garter Funding	3,772,524,442			.,	

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			APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	) FEDERAL FUNDS					
\$	\$	\$	\$	\$	\$	\$					

3,772,576,442

<sup>a</sup> This amount shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>c</sup> Of this amount, <del>\$284,307,808</del> \$283,801,647 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$101,825,876 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. Of the amount appropriated from the State Public School Fund, \$55,470,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., \$31,600,000 is estimated to be from public school lands revenues made available pursuant to S.B. 10-150, \$8,491,876 shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., and \$6,264,000 is estimated to be from reserves in the State Public School Fund.

<sup>d</sup> This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

<sup>e</sup> This amount shall be from the Average Daily Membership Study Fund created in Section 22-54-135 (10) (b), C.R.S.

<ul><li>(B) Categorical Programs</li><li>(I) District Programs Required by Special Education Programs</li></ul>	by Statute				
for Children with Disabilities	286,289,454	71,572,347	55,789,778 <sup>a</sup>	101,812 <sup>b</sup> (1.0 FTE)	158,825,517° (63.5 FTE)
English Language Proficiency Program	23,696,750	3,101,598	9,294,755 <sup>a</sup>		11,300,397 <sup>d</sup>
(II) Other Categorical Programs		26.022.227	12.070.504		(4.6 FTE)
Public School Transportation	49,991,821	36,922,227 (2.0 FTE)	13,069,594°		
Transfer to the Department of Higher Education for					
Distribution of State Assistance for Career and					
Technical Education Special Education Programs	23,296,124	17,792,850	5,503,274 <sup>a</sup>		
for Gifted and Talented Children	9,059,625	5,500,000	3,559,625ª		

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			 APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS	
9	5	\$	\$	\$	\$		\$	\$		
			(0.5 FTE)							
Expelled and At-risk Student										
Services Grant Program	7,493,560		5,788,807			1,704,753	a			
			(1.0 FTE)							
Small Attendance Center	050 270		707 (15			171 724	a			
Aid Commenciate Health	959,379		787,645			171,734				
Comprehensive Health Education	1,005,396		300,000			705,396	a			
Education	1,005,570		500,000			(1.0 FTE)				
-	401,792,109					(1.0112)				

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. <sup>b</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

<sup>°</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

<sup>e</sup> Of this amount, \$12,619,594 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

#### (C) Grant Programs, Distributions, and Other Assistance

(I) Health and Nutrition

Federal Nutrition Programs	<del>108,624,965</del>	<del>82,507</del>		108,542,458
C	108,624,222	81,764		
		(0.9 FTE)		(8.1 FTE)
State Match for School				
Lunch Program	2,472,644		2,472,644 <sup>a</sup>	
Child Nutrition School				
Lunch Protection Program	850,000		850,000 <sup>b</sup>	
School Breakfast Program	500,000	500,000		
Smart Start SMART Nutrition				
Program Fund	700,000	700,000		

					APPROPRIATION F	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$\$		\$	\$	\$	\$\$	
Start Smart Nutrition Program	<del>670,000</del> 794,229				94,229	<del>670,000°</del> ۲00,000°	
S.B. 97-101 Public School Health Services	148,314					148,314 <sup>d</sup>	
( <b>II</b> ) <b>Capital Construction</b> Division of Public School Capital Construction Assistance	895,147				895,147 (9.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	20,000,000				20,000,000		
Financial Assistance Priority Assessment STATE AID FOR Charter	396,000				396,000	e	
School <del>Capital Construction</del> FACILITIES State Charter School	5,000,000				5,000,000	b	
Institute Capital Construction Assistance (III) Reading and Literacy Federal Title I Reading First	875,636				875,636	ſ	
Grant Read-to-Achieve Grant	300,000						300,000 <sup>g</sup>
Program	6,500,000				6,500,000 (1.0 FTE)		
Family Literacy Education Grant Program (IV) Professional Developm	30,000 ent and Instructional S	upport				30,000 <sup>i</sup>	
Closing the Achievement Gap	1,800,000				1,800,000	b	

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					APPROPRIATION I	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$\$	
Content Specialists	437,392				437,392 (5.0 FTE)		
Office of Dropout Prevention and Student Reengagement	150,172				(3.01112)		150,172
School Leadership Academy Program	75,000		75,000 (0.7 FTE)				(2.0 FTE)
(V) Summer and After-school Healthy Choices Dropout	Programs						
Prevention Pilot Program	14,953				14,953 (0.2 FTE)		
(VI) Facility Schools Facility Schools Unit and Facility Schools Board	258,109				(0.2112)	258,109 <sup>k</sup>	
Facility School Funding	17,900,000				17,900,000	(3.0 FTE)	
(VII) Other Assistance Appropriated Sponsored Programs	285,437,580				3,237,000	4,475,388 <sup>m</sup>	277,725,192
	205,457,500				5,257,000	(6.0 FTE)	(67.3 FTE)
School Counselor Corps Grant Program	4,998,500				4,998,500 (1.0 FTE)		
Contingency Reserve Fund	<del>500,000</del> 3,446,551		2,946,551		500,000		
Supplemental On-line Education Services	480,000				480,000	ρ	
Supplemental On-line Education Grant Program School Awards Program	50,000 250,000				50,000 250,000		

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		APPROPRIATION FROM										
	ITEM & SUBTOTAL		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$	
Interstate Compact on Educational Opportunity for Military Children	 30,185 460,344,597 463,414,634								30,185 <sup>t</sup>	,		

<sup>a</sup> This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. <sup>c</sup> This amount THESE AMOUNTS shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., INCLUDING \$700,000 GENERAL FUND THAT IS CREDITED TO THE FUND IN FY 2010-11 AND \$94,229 FROM FUND RESERVES.

<sup>d</sup> This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

<sup>e</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

<sup>f</sup> This amount shall be from the Institute Charter School Capital Construction Assistance Fund created in Section 22-30.5-505.5, C.R.S.

<sup>g</sup> This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal No Child Left Behind Act of 2001.

<sup>h</sup> This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S. This amount includes \$4,801,594 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$1,698,406 from reserves in the Read-to-Achieve Cash Fund. <sup>i</sup> This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

<sup>j</sup> This amount shall be from the Healthy Choices Dropout Prevention Pilot Program Fund created in Section 22-82.3-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

<sup>1</sup> Of this amount, \$2,427,000 shall be from various grants and donations, and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars. <sup>m</sup> This amount shall be transferred from the Department of Human Services.

<sup>n</sup> This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

<sup>o</sup> These amounts shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 34-63-102 and 22-54-114 (1), C.R.S.

<sup>p</sup> This amount shall be from the School Awards Program Fund, created in Section 22-11-605 (1), C.R.S.

#### <del>4,634,661,148</del> 4,637,783,185

(3) LIBRARY PROGRAMS<sup>5</sup> Administration

<del>996,653</del>

747,430

249,223ª

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			APPROPRIATION FROM								
ITEM & SUBTOTAL		TOTAL		GENERAL FUND		FUND		CASH FUNDS	REAP	PROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	9			\$		\$	\$	
990,241				741,018 (11.8 FTE)				(1.0 FTE)			
3,030,533	;			()				()			3,030,533 (23.8 FTE)
											(23.01112)
								279,847	a		1,277,864
(2.3 FIE)	)										
1,000,000	)			1,000,000							
379,796	5			359,796				20,000	а		
70,660	)			70,660							
250.000											
 250,000	<u>)</u>	5 707 640								250,000°	
\$	SUBTOTAL \$ 990,241 3,030,533 1,557,711 (2.3 FTE) 1,000,000 379,796 70,660	SUBTOTAL	SUBTOTAL \$ \$ 990,241 3,030,533 1,557,711 (2.3 FTE) 1,000,000 379,796 70,660	SUBTOTAL \$ \$ \$ \$ 990,241 3,030,533 1,557,711 (2.3 FTE) 1,000,000 379,796 70,660 250,000 5,727,642	SUBTOTAL FUND   \$ \$ \$ \$   990,241 741,018 (11.8 FTE) 3,030,533   1,557,711 (2.3 FTE)   1,000,000 1,000,000   379,796 1,000,000   70,660 70,660   250,000 5,727,642	SUBTOTAL FUND   \$ \$ \$ \$   990,241 741,018 (11.8 FTE) 3,030,533   1,557,711 (2.3 FTE)   1,000,000 1,000,000   379,796 1,000,000   70,660 70,660   250,000 5,727,642	SUBTOTAL     FUND     FUND     EXEMPT       \$	ITEM & TOTAL     GENERAL FUND     GENERAL FUND     GENERAL FUND       \$ </td <td>ITEM &amp; SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS       \$     <t< td=""><td>ITEM &amp; SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS     REAP FUNDS       \$</td><td>ITEM &amp; SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS     REAPPROPRIATED FUNDS       \$     <t< td=""></t<></td></t<></td>	ITEM & SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS       \$ <t< td=""><td>ITEM &amp; SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS     REAP FUNDS       \$</td><td>ITEM &amp; SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS     REAPPROPRIATED FUNDS       \$     <t< td=""></t<></td></t<>	ITEM & SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS     REAP FUNDS       \$	ITEM & SUBTOTAL     TOTAL     GENERAL FUND     GENERAL FUND     CASH FUNDS     REAPPROPRIATED FUNDS       \$ <t< td=""></t<>

<sup>a</sup> These amounts shall be from grants and donations.

<sup>b</sup> This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S. Pursuant to Section 40-17-104 (1), C.R.S., appropriations to the Public Utilities Commission in the Department of Regulatory Agencies include an appropriation out of the Colorado Disabled Telephone Users Fund to the Reading Services for the Blind Cash Fund.

### (4) SCHOOL FOR THE DEAF AND THE BLIND

(A)	School	Operations	

Personal Services	<del>9,231,831</del>
	9,139,913
	(141.3 FTE)
Early Intervention Services	<del>1,168,106</del>
	1,157,476
	(10.0 FTE)
Shift Differential	65,530

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				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	EAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$		\$		\$		\$	\$	
Operating Expenses		417,277										
Vehicle Lease Payments		<del>26,729</del> 25,617										
Utilities		554,810										
Allocation of State and												
Federal Categorical Program	n											
Funding		149,842										
		(0.4 FTE)										
Medicaid Reimbursements for Public School Health												
Services		83,254										
		(1.5 FTE)										
		<del>11,697,379</del>			<del>10,066,593</del>						1,630,786 <sup>a</sup>	
		11,593,719			9,962,933	3						

<sup>a</sup> Of this amount, \$1,362,690 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, FACILITY SCHOOLS, FACILITY SCHOOL FUNDING line item; \$149,842 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; \$83,254 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

#### (B) Special Purpose

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9
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1

1,083,082<sup>a</sup> 1,666,079<sup>b</sup>

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	\$	\$	\$	\$	\$				

<sup>a</sup> Of this amount, \$753,082 shall be from fees collected from school districts, Boards of Cooperative Services, and private entities for the purposes of outreach services; \$200,000 shall be tuition payments received from other states; \$120,000 shall be from fees and charges for workshops and conferences; and \$10,000 shall be from housing reimbursements. <sup>b</sup> This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

	<del>14,446,540</del> 14,342,880					
TOTALS PART III						
(EDUCATION)	<del>\$4,703,796,678</del>	<del>\$3,378,610,076</del>	\$161,444,485 <sup>a</sup>	<del>\$571,073,392</del>	<del>\$22,818,086</del>	<del>\$569,850,639</del>
	<u>\$4,708,381,091</u>	\$3,381,866,849		\$571,094,942	\$22,846,312	\$571,128,503

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 Department of Education, Management and Administration; and Library Programs -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., up to 2.5 percent of the total General Fund appropriations for Management and Administration and Library Programs may be transferred between the line items in these two sections of the FY 2010-11 Long Bill.
- <u>5a</u> Department of Education, Management and Administration, State Charter School Institute, State Charter School Institute Administration, Oversight, and Management -- It is the intent of the General Assembly that up to \$192,246 of this spending authority be used to address the deficit fund balance in the State Charter School Institute Fund that occurred in FY 2009-10, and that the State Controller release warrants for outstanding payments for expenditures incurred in FY 2009-10.
- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$1,847,036 of this appropriation to fund qualified students designated as Accelerating Students Through Concurrent Enrollment (ASCENT) Program participants as authorized pursuant to Section 22-35-108, C.R.S. This amount is calculated based on an estimated 277 participants funded at a rate of \$6,668 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.
- 7 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$200,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

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**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Brandon C. Shaffer PRESIDENT OF THE SENATE

Frank McNulty SPEAKER OF THE HOUSE OF REPRESENTATIVES

Cindi L. Markwell SECRETARY OF THE SENATE Marilyn Eddins CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

APPROVED\_\_\_\_\_

John W. Hickenlooper GOVERNOR OF THE STATE OF COLORADO

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