

**First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 11-0204.01 John Ziegler

SENATE BILL 11-137

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Gerou, Becker, Ferrandino

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of education.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** The appropriation to the department of education
3 for the fiscal year beginning July 1, 2010, as enacted in Part III of section
4 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is
5 amended to read:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION⁵						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	287,257		287,257			
7		285,445		285,445			
8				(2.0 FTE)			
9	General Department and						
10	Program Administration	3,728,582		2,112,245	93,572 ^a	1,522,765 ^b	
11		3,738,511		2,092,763	122,983 ^a		
12		(48.0 FTE)					
13		(48.4 FTE)					
14	Office of Professional						
15	Services	1,860,700			1,860,700 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(23.0 FTE)		
2	Division of On-line Learning	371,720			371,720 ^d		
3					(3.5 FTE)		
4	Health, Life, and Dental	2,902,393	1,379,708		209,927 ^e	323,487 ^b	989,271
5	Short-term Disability	46,423	17,910		4,290 ^e	5,745 ^b	18,478
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	714,960	275,835		66,069 ^e	88,481 ^b	284,575
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	519,325	200,359		47,990 ^e	64,270 ^b	206,706
11	Workers' Compensation	281,151	122,610		34,441^e	23,729^b	100,371
12		303,091	71,444		62,441 ^e	68,835 ^b	
13	Legal Services for 7,602						
14	hours	557,759	204,169		207,946 ^f	133,017 ^g	12,627

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	79,754			34,303 ^h	45,451 ⁱ	
3	Payment to Risk						
4	Management and Property						
5	Funds	30,477	26,385		1,511 ^e	2,581 ^b	
6	Leased Space	11,500				11,500 ^j	
7	Capitol Complex Leased						
8	Space	547,414	107,019		50,417^e	120,103^b	269,875
9			109,675		94,641 ^e	73,223 ^b	
10	Reprinting and Distributing						
11	Laws Concerning Education	35,480			35,480 ^k		
12	Emeritus Retirement	10,875	10,875				
13							
14	(B) Information Technology						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Information Technology							
2 Services	1,459,861		832,715			627,146 ¹	
3	1,453,563		826,417				
4			(10.1 FTE)			(6.9 FTE)	
5 School Accountability							
6 Reports and State Data							
7 Reporting System	1,292,172		1,292,172				
8	1,285,865		1,285,865				
9			(6.0 FTE)				
10 Purchase of Services from							
11 Computer Center	45,635		45,635				
12 Information Technology							
13 Asset Maintenance	303,830		303,830				
14 Disaster Recovery	19,722		19,722				
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Assessments and Data Analyses						
2	Colorado Student						
3	Assessment Program	21,689,344			15,756,521 ^d		5,932,823 ^m
4					(5.0 FTE)		(6.8 FTE)
5	Federal Grant for State						
6	Assessments and Related						
7	Activities	2,161,644					2,161,644 ^m
8							(5.7 FTE)
9	Longitudinal Analyses of						
10	Student Assessment Results	288,489	288,489				
11		285,774	285,774				
12				(3.0 FTE)			
13	Preschool to Postsecondary						
14	Education Alignment	569,332			569,332 ^d		
15					(5.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6	1,736,338					1,736,338 ^j	
7						(16.5 FTE)	
8							
9	2,013,615					2,013,615 ⁿ	
10							
11	5,192,754					5,192,754 ^o	
12						(6.0 FTE)	
13							
14							
15	202,842					202,842 ^j	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 (2.6 FTE)

2 48,961,348

3 48,976,085

5 ^a This amount shall be from general education development program fees.

6 ^b These amounts shall be from indirect cost recoveries and various appropriations to the Department of Education.

7 ^c This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

8 ^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

9 ^e Of these amounts, ~~\$176,123~~ \$218,008 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., ~~\$168,068~~ \$183,072 shall be from the State Education
 10 Fund created in Section 17 (4) (a) of Article IX of the State Constitution, ~~\$57,988~~ \$70,831 shall be from the Public School Capital Construction Assistance Fund created in Section
 11 22-43.7-104 (1), C.R.S., and ~~\$12,466~~ \$14,958 shall be from general education development program fees.

12 ^f Of this amount, \$179,706 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$28,240 shall be from the On-line Education Cash Fund
 13 created in Section 22-30.7-107 (4) (a), C.R.S.

14 ^g Of this amount, \$100,000 shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item and \$33,017 shall be from
 15 the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^h This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

2 ⁱ This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities
3 line item.

4 ^j These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

5 ^k As authorized by Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S. Specifically, this amount
6 shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public
7 School Fund pursuant to Section 22-54-114 (1), C.R.S.

8 ^l Of this amount, \$527,146 shall be from various appropriations to the Department of Education, and \$100,000 shall be from the Assistance to Public Schools, Public School Finance,
9 State Share of Districts' Total Program Funding line item.

10 ^m These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act
11 of 2001.

12 ⁿ This amount shall be from various line items in the Assistance to Public Schools section.

13 ^o This amount shall be from federal sponsored programs in the Assistance to Public Schools section.

14

15 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(A) Public School Finance						
2	Administration	1,473,774				1,473,774 ^a	
3		1,525,774			52,000 ^e		
4						(18.3 FTE)	
5	State Share of Districts'						
6	Total Program Funding ⁶	3,763,293,850	3,215,715,681	161,444,485 ^b	386,133,684^e		
7			3,214,960,931		386,888,434 ^c		
8	Hold-harmless Full-day						
9	Kindergarten Funding	7,756,818			7,756,818 ^d		
10		<u>3,772,524,442</u>					
11		3,772,576,442					
12							

13 ^a This amount shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

14 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, ~~\$284,307,808~~ \$285,062,558 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$101,825,876 shall be from
2 the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education
3 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. Of the amount appropriated from the State Public School
4 Fund, \$55,470,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., \$31,600,000 is estimated
5 to be from public school lands revenues made available pursuant to S.B. 10-150, \$8,491,876 shall be from rental income earned on public school lands that is credited to the Public School
6 Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., and \$6,264,000 is estimated to be
7 from reserves in the State Public School Fund.

8 ^d This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

9 ^e THIS AMOUNT SHALL BE FROM THE AVERAGE DAILY MEMBERSHIP STUDY FUND CREATED IN SECTION 22-54-135 (10) (b), C.R.S.

10

11 **(B) Categorical Programs**

12 **(I) District Programs Required by Statute**

13 Special Education Programs

14 for Children with Disabilities	286,289,454	71,572,347	55,789,778 ^a	101,812 ^b	158,825,517 ^c
15				(1.0 FTE)	(63.5 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 English Language							
2 Proficiency Program	23,696,750		3,101,598		9,294,755 ^a		11,300,397 ^d
3							(4.6 FTE)
4 (II) Other Categorical Programs							
5 Public School Transportation	49,991,821		36,922,227		13,069,594 ^e		
6			(2.0 FTE)				
7 Transfer to the Department							
8 of Higher Education for							
9 Distribution of State							
10 Assistance for Career and							
11 Technical Education	23,296,124		17,792,850		5,503,274 ^a		
12 Special Education Programs							
13 for Gifted and Talented							
14 Children	9,059,625		5,500,000		3,559,625 ^a		
15			(0.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk Student						
2	Services Grant Program	7,493,560		5,788,807		1,704,753 ^a	
3				(1.0 FTE)			
4	Small Attendance Center						
5	Aid	959,379		787,645		171,734 ^a	
6	Comprehensive Health						
7	Education	1,005,396		300,000		705,396 ^a	
8						(1.0 FTE)	
9		401,792,109					

11 ^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado
 12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

13 ^b This amount shall be from federal funds appropriated in the Department of Human Services.

14 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

15 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, \$12,619,594 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$450,000 shall be from the Public School						
2	Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are						
3	not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.						
4							
5	(C) Grant Programs, Distributions, and Other Assistance						
6	(I) Health and Nutrition						
7	Federal Nutrition Programs	108,624,965		82,507			108,542,458
8		108,624,222		81,764			
9				(0.9 FTE)			(8.1 FTE)
10	State Match for School						
11	Lunch Program	2,472,644				2,472,644 ^a	
12	Child Nutrition School						
13	Lunch Protection Program	850,000				850,000 ^b	
14	School Breakfast Program	500,000		500,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Smart Start SMART Nutrition						
2	Program Fund	700,000	700,000				
3	Start Smart Nutrition						
4	Program	670,000				670,000 ^c	
5	S.B. 97-101 Public School						
6	Health Services	148,314				148,314 ^d	
7						(1.4 FTE)	
8	(II) Capital Construction						
9	Division of Public School						
10	Capital Construction						
11	Assistance	895,147			895,147 ^e		
12					(9.0 FTE)		
13	Public School Capital						
14	Construction Assistance						
15	Board - Lease Payments	20,000,000			20,000,000 ^e		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance Priority						
2	Assessment	396,000			396,000 ^e		
3	STATE AID FOR Charter						
4	School Capital Construction						
5	FACILITIES	5,000,000			5,000,000 ^b		
6	State Charter School						
7	Institute Capital						
8	Construction Assistance	875,636			875,636 ^f		
9	(III) Reading and Literacy						
10	Federal Title I Reading First						
11	Grant	300,000					300,000 ^g
12	Read-to-Achieve Grant						
13	Program	6,500,000			6,500,000 ^h		
14					(1.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Family Literacy Education						
2	Grant Program	30,000				30,000 ⁱ	
3	(IV) Professional Development and Instructional Support						
4	Closing the Achievement						
5	Gap	1,800,000			1,800,000 ^b		
6	Content Specialists	437,392			437,392 ^b		
7					(5.0 FTE)		
8	Office of Dropout						
9	Prevention and Student						
10	Reengagement	150,172					150,172
11							(2.0 FTE)
12	School Leadership Academy						
13	Program	75,000	75,000				
14			(0.7 FTE)				
15	(V) Summer and After-school Programs						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Healthy Choices Dropout						
2	Prevention Pilot Program	14,953			14,953 ^j		
3					(0.2 FTE)		
4	(VI) Facility Schools						
5	Facility Schools Unit and						
6	Facility Schools Board	258,109				258,109 ^k	
7						(3.0 FTE)	
8	Facility School Funding	17,900,000			17,900,000 ^b		
9	(VII) Other Assistance						
10	Appropriated Sponsored						
11	Programs	285,437,580			3,237,000 ^l	4,475,388 ^m	277,725,192
12						(6.0 FTE)	(67.3 FTE)
13	School Counselor Corps						
14	Grant Program	4,998,500			4,998,500 ^b		
15		4,243,750			4,243,750 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	Contingency Reserve Fund	500,000			500,000 ^a		
3		3,446,551	2,946,551				
4	Supplemental On-line						
5	Education Services	480,000			480,000 ^o		
6	Supplemental On-line						
7	Education Grant Program	50,000			50,000 ^o		
8	School Awards Program	250,000			250,000 ^p		
9	Interstate Compact on						
10	Educational Opportunity for						
11	Military Children	30,185			30,185 ^b		
12		<u>460,344,597</u>					
13		462,535,655					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred
2 to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

3 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado
4 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

5 ^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

6 ^d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

7 ^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

8 ^f This amount shall be from the Institute Charter School Capital Construction Assistance Fund created in Section 22-30.5-505.5, C.R.S.

9 ^g This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal No Child Left Behind Act of 2001.

10 ^h This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S. This amount includes \$4,801,594 based on the projected transfer of tobacco settlement
11 moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal
12 year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$1,698,406 from reserves in the Read-to-Achieve Cash Fund.

13 ⁱ This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

14 ^j This amount shall be from the Healthy Choices Dropout Prevention Pilot Program Fund created in Section 22-82.3-107 (1), C.R.S.

15 ^k This amount shall be from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^l Of this amount, \$2,427,000 shall be from various grants and donations, and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.						
2	^m This amount shall be transferred from the Department of Human Services.						
3	ⁿ This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.						
4	^o These amounts shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 34-63-102 and 22-54-114 (1), C.R.S.						
5	^p This amount shall be from the School Awards Program Fund, created in Section 22-11-605 (1), C.R.S.						
6							
7		4,634,661,148					
8		4,636,904,206					
9							
10	(3) LIBRARY PROGRAMS⁵						
11	Administration	996,653	747,430		249,223 ^a		
12		990,241	741,018				
13			(11.8 FTE)		(1.0 FTE)		
14	Federal Library Funding	3,030,533					3,030,533
15							(23.8 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	BROADBAND TECHNOLOGY						
2	OPPORTUNITIES PROGRAM	1,557,711			279,847 ^a		1,277,864
3	(2.3 FTE)						
4	Colorado Library						
5	Consortium	1,000,000	1,000,000				
6	Colorado Virtual Library	379,796	359,796		20,000 ^a		
7	Colorado Talking Book						
8	Library, Building						
9	Maintenance and Utilities						
10	Expenses	70,660	70,660				
11	Reading Services for the						
12	Blind ⁷	250,000				250,000 ^b	
13		<u>5,727,642</u>					
14		7,278,941					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from grants and donations.						
2	^b This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S. Pursuant to Section 40-17-104 (1), C.R.S., appropriations to the						
3	Public Utilities Commission in the Department of Regulatory Agencies include an appropriation out of the Colorado Disabled Telephone Users Fund to the Reading Services for the						
4	Blind Cash Fund.						
5							
6	(4) SCHOOL FOR THE DEAF AND THE BLIND						
7	(A) School Operations						
8	Personal Services	9,231,831					
9		9,139,913					
10		(141.3 FTE)					
11	Early Intervention Services	1,168,106					
12		1,157,476					
13		(10.0 FTE)					
14	Shift Differential	65,530					
15	Operating Expenses	417,277					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	26,729					
2		25,617					
3	Utilities	554,810					
4	Allocation of State and						
5	Federal Categorical Program						
6	Funding	149,842					
7		(0.4 FTE)					
8	Medicaid Reimbursements						
9	for Public School Health						
10	Services	83,254					
11		(1.5 FTE)					
12		<u>11,697,379</u>	10,066,593			1,630,786 ^a	
13		11,593,719	9,962,933				
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,362,690 shall be transferred from the Assistance to Public Schools, ~~Public School Finance, State Share of Districts' Total Program Funding~~ GRANT PROGRAMS,
2 DISTRIBUTIONS, AND OTHER ASSISTANCE, FACILITY SCHOOLS, FACILITY SCHOOL FUNDING line item; \$149,842 shall be transferred from various line items in the Assistance to Public
3 Schools, Categorical Programs section; \$83,254 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101
4 Public School Health Services program; and \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs,
5 Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

6

7 **(B) Special Purpose**

8 Fees and Conferences	120,000
9 Outreach Services	1,022,082
10	(5.4 FTE)
11 Tuition from Out-of-state	
12 Students	200,000
13 Summer Olympics Housing	10,000
14 Grants	1,397,079
15	(9.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	2,749,161				1,083,082 ^a	1,666,079 ^b	
2							
3	^a Of this amount, \$753,082 shall be from fees collected from school districts, Boards of Cooperative Services, and private entities for the purposes of outreach services; \$200,000 shall						
4	be tuition payments received from other states; \$120,000 shall be from fees and charges for workshops and conferences; and \$10,000 shall be from housing reimbursements.						
5	^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.						
6							
7		14,446,540					
8		14,342,880					
9							
10	TOTALS PART III						
11	(EDUCATION)	\$4,703,796,678	\$3,378,610,076	\$161,444,485 ^a	\$571,073,392	\$22,818,086	\$569,850,639
12		<u>\$4,707,502,112</u>	<u>\$3,380,605,938</u>		<u>\$571,506,874</u>	<u>\$22,816,312</u>	<u>\$571,128,503</u>

14 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 5 Department of Education, Management and Administration; and Library Programs -- In addition to the transfer authority provided in Section 24-75-108,
4 C.R.S., up to 2.5 percent of the total General Fund appropriations for Management and Administration and Library Programs may be transferred between the
5 line items in these two sections of the FY 2010-11 Long Bill.

6

7 5a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION, STATE CHARTER SCHOOL INSTITUTE, STATE CHARTER SCHOOL INSTITUTE
8 ADMINISTRATION, OVERSIGHT, AND MANAGEMENT -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT UP TO \$192,246 OF THIS SPENDING AUTHORITY BE
9 USED TO ADDRESS THE DEFICIT FUND BALANCE IN THE STATE CHARTER SCHOOL INSTITUTE FUND THAT OCCURRED IN FY 2009-10, AND THAT THE STATE
10 CONTROLLER RELEASE WARRANTS FOR OUTSTANDING PAYMENTS FOR EXPENDITURES INCURRED IN FY 2009-10.

11

12 6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General
13 Assembly that the Department of Education be authorized to utilize up to \$1,847,036 of this appropriation to fund qualified students designated as Accelerating
14 Students Through Concurrent Enrollment (ASCENT) Program participants as authorized pursuant to Section 22-35-108, C.R.S. This amount is calculated
15 based on an estimated 277 participants funded at a rate of \$6,668 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

16

17 7 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$200,000 of this appropriation be used to provide access
 2 to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital
 3 transmissions of nationally published and produced materials.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.