

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MODIFICATIONS TO CERTAIN ADMINISTRATIVE FUNCTIONS OF THE DEPARTMENT OF PERSONNEL.

Prime Sponsors: Representative Priola
Senator Tochtrop

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Summary of Amendments Made to the Bill After the 03/16/11 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs Does Not Concur Updated Analysis

Amendments/Appropriation Status

The bill neither requires nor contains an appropriation clause for FY 2011-12.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

Although this bill would not require a General Fund appropriation for FY 2011-12, it is projected to require General Fund appropriations of \$26,410 and 0.4 FTE in FY 2013-14 and \$64,335 and 1.0 FTE in FY 2014-15.