



Colorado Legislative Council Staff Fiscal Note
**STATE and LOCAL
 FISCAL IMPACT**

Drafting Number: LLS 11-0968
Prime Sponsor(s): Sen. Hodge

Date: April 5, 2011
Bill Status: Senate Appropriations
Fiscal Analyst: Alex Schatz (303-866-4375)

TITLE: CONCERNING DECOMMISSIONING FORT LYON CORRECTIONAL FACILITY.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
State Expenditures		
FTE Position Change		
Effective Date: March 1, 2012, if no referendum petition is filed.		
Appropriation Summary for FY 2011-2012: None required.		
Local Government Impact: See Local Government Impact section.		

Summary of Legislation

The bill modifies various statutory provisions to implement the decommissioning of the Fort Lyon Correctional Facility (FLCF). The bill repeals statutes by which the state accepted the conveyance of FLCF property from the federal government, returning the property to federal title and control.

Background

Operations at state correctional facilities, including the Fort Lyon Correctional Facility in Bent County, are subject to the annual budget process. The General Assembly may cease operations at a correctional facility by adjusting Long Bill appropriations to the Department of Corrections. Long Bill adjustments for FY 2011-12, to close FLCF on March 1, 2012, would result in a savings of \$379,378 General Fund in FY 2011-12 and \$6,310,714 General Fund in FY 2012-13.

Assessment

This bill has no direct effect on state revenue or expenditures but it codifies the decommissioning of FLCF to conform with the FY 2011-12 Long Bill.

The bill has no direct effect on the revenue or expenditures of local government. Closure of FLCF is expected to reduce state expenditures in the Las Animas-Bent County region, with the potential for an associated reduction in local tax revenue. This bill concerns technical aspects of the decommissioning process and does not itself close FLCF or reduce state expenditures.

Departments Contacted

All Departments

Joint Budget Committee Staff