

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE DISTRIBUTION OF FIFTY PERCENT OF THE BALANCE REMAINING IN THE LIMITED GAMING FUND THAT IS ALLOCATED TO THE STATE GENERAL FUND OR SUCH OTHER FUND AS THE GENERAL ASSEMBLY PROVIDES AS SPECIFIED IN SECTION 9 (5) (B) (II) OF ARTICLE XVIII OF THE STATE CONSTITUTION.

Prime Sponsors: Senator Steadman
Representative Ferrandino

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Summary of Amendments Made to the Bill After the 02/08/11 Legislative Council Staff Fiscal Note Was Prepared

None. The Senate Appropriations Committee is the committee of reference for S.B. 11-159.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add provisions making cash fund appropriations to the Office of the Governor and the Department of Higher Education for FY 2011-12 and adjusting the cash fund appropriations that will be included in the FY 2011-12 Long Bill to the Office of the Governor and the Department of Local Affairs. The appropriations clause adjusts line items to reflect the new distribution of limited gaming revenue at the end of FY 2010-11 that is called for in S.B. 11-159.

Department	Appropriation Line Item	FY 11-12 Appropriation based on Current Law(\$)	FY 11-12 Appropriations Clause	Total (Current Law + S.B. 11-159)
Governor	Colorado Office of Film, Television, and Media	\$0	\$293,000 4.5 FTE	\$293,000
Governor	Colorado Promotion - Colorado Welcome Centers	0	500,000 3.3 FTE	500,000
Governor	Colorado Promotion - Other Program Costs	0	14,443,000 4.0 FTE	14,443,000
Governor	Council on the Arts	0	1,172,000 2.0 FTE	1,172,000

Department	Appropriation Line Item	FY 11-12 Appropriation based on Current Law(\$)	FY 11-12 Appropriations Clause	Total (Current Law + S.B. 11-159)
Higher Education	Higher Education Competitive Research Authority	0	2,051,000	2,051,000
Governor	Bioscience Discovery Evaluation	5,500,000	67,000	5,567,000
Local Affairs	Local Government Limited Gaming Impact Grants	6,300,000	(2,491,000)	3,809,000

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.