

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF PEOPLE WORKING WITHIN A PHYSICAL THERAPIST'S SCOPE OF PRACTICE.

Prime Sponsors: Senator Boyd  
Representative Summers

JBC Analyst: Megan Davisson  
Phone: 303-866-2061  
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**Summary of Amendments Made to the Bill After the 03/08/11 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

Concurs                       Does Not Concur                       Updated Analysis

**Reason for the Update**

JBC Staff calculated the appropriation for legal services using the FY 2010-11 blended rate of \$73.37 per hour. The March 8, 2011 Legislative Council Staff Fiscal Note incorrectly used an hourly rate of \$73.50.

**Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision making the following appropriations from the Division of Registrations Cash Fund for FY 2011-12:

1. \$101,814 cash funds and 1.4 FTE to the Department of Regulatory Agencies, Division of Registrations, personal services and operating expenses line items;
2. \$38,886 cash funds to the Executive Director's Office, legal services line item;
3. \$23,680 cash funds to the Executive Director's Office for information technology programming costs;
4. Reappropriates \$38,886 to the Department of Law and 0.3 FTE for the provision of legal services; and,
5. Reappropriates \$23,680 to the Governor's Office of Information Technology for the provision of information technology services.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

None.