

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REDUCTION IN THE GENERAL FUND PORTION OF THE PER DIEM RATES PAID TO NURSING FACILITIES FOR THE 2011-12 FISCAL YEAR, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Senator Hodge  
Representative Becker

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Date Prepared: April 12, 2011

**Summary of Amendments Made to the Bill After the 04/05/11 Legislative Council Staff Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

Concurs                       Does Not Concur                       Updated Analysis

**Amendments/Appropriation Status**

The bill includes an appropriation clause that reduces FY 2011-12 appropriations to the Department of Health Care Policy and Financing by \$8,865,830. Of this amount, \$4,432,915 is from the General Fund and \$4,432,915 is from federal funds.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

The Joint Budget Committee (JBC) has introduced a balanced budget package for FY 2011-12 based on the March 2011 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its plan the General Fund savings that would result from the passage of this bill, as introduced. Thus, if this bill does not become law with at least \$4.4 million in General Fund savings for FY 2011-12, General Fund expenditures will need to be reduced elsewhere in the FY 2011-12 budget by \$4.4 million.