

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE LIEUTENANT GOVERNOR OF THE STATE OF COLORADO SERVING CONCURRENTLY AS THE HEAD OF A PRINCIPAL DEPARTMENT IN STATE GOVERNMENT.

Prime Sponsors: Reps. McNulty and Pace
Sens. Shaffer B. and Kopp

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Summary of Amendments Made to the Bill After the 02/09/11 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision decreasing the appropriation to the Department of Higher Education by \$37,367 General Fund and 0.5 FTE in FY 2010-11 and by \$76,446 General Fund and 1.0 FTE in FY 2011-12. The amendment accomplishes the reduction in General Fund by decreasing appropriations to the Department administration from indirect cost recoveries (reappropriated funds). The savings in indirect cost recoveries is used to offset General Fund in another line item (Native American Students/Fort Lewis College).

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.