

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A PROGRAM WITHIN THE DEPARTMENT OF STATE FOR THE PURPOSE OF TRAINING JUDGES IN THE MANAGEMENT OF BUSINESS-RELATED LITIGATION, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Representative Waller

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Date Prepared: April 26, 2011

Summary of Amendments Made to the Bill After the 4/26/2011 Legislative Council Staff Revised Fiscal Note Was Prepared)

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs

Does Not Concur

Updated Analysis

Amendments/Appropriation Status

The bill includes an appropriation clause that appropriates \$500,000 cash funds to the Department of State for FY 2011-12 but, as described in the Legislative Council Staff Revised Fiscal Note dated 4/26/2011, the Department of State requires only a \$360,000 cash funds appropriation for FY 2011-12. The cash funds source is the Department of State Cash Fund.

Staff has prepared amendment **J.002** (attached) to reduce the existing appropriation clause to \$360,000 cash funds to the Department of State for FY 2011-12.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.