


Colorado Legislative Council Staff Fiscal Note
STATE
FISCAL IMPACT

Drafting Number: LLS 11-0100
Prime Sponsor(s): Sen. Guzman
 Rep. Levy

Date: February 7, 2011
Bill Status: Senate Health and Human Services
Fiscal Analyst: Kerry White (303-866-3469)

TITLE: CONCERNING IN-HOME SUPPORT SERVICES, AND, IN CONNECTION THEREWITH, EXTENDING THE IN-HOME SUPPORT SERVICES PROGRAM.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
State Expenditures		
General Fund		\$4,202,333
Federal Funds		4,202,332
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2011-2012: None required.		
Local Government Impact: None.		

Summary of Legislation

This bill implements the recommendations of the Department of Regulatory Agencies' 2010 sunset review of in-home support services in the Department of Health Care Policy and Financing (DHCPF). It continues the program from July 1, 2011, until September 1, 2014, and requires the department to:

- monitor the number of persons receiving services;
- provide ongoing training to single entry point (SEP) agencies; and
- make annual reports to legislative committees.

Fiscal Impact of Programs Set to Expire. This bill continues a program in the DHCPF that is set to repeal, effective July 1, 2011. Under current law, state agencies may be appropriated funds to wind up the affairs of an expiring program for 12 months following the repeal date. To account for the wind-up period, the impact of extending the program beyond the current repeal date is shown as beginning in FY 2012-13, one year after the repeal date. There is no need for an appropriation in FY 2011-12, since the program's authorization has not yet expired, and ongoing funding for the program is included in the department's base budget request for FY 2011-12.

State Expenditures

By extending the program's repeal date, the bill will increase annual state expenditures by \$8,404,665, beginning in FY 2012-13. These costs are shared equally between the General Fund and federal funds, and reflect an anticipated 6.84 percent annual increase in program costs from the \$7,866,590 included in the department's budget request for FY 2011-12.

The DHCPF is required to track program participants, provide training to SEP agencies, and make annual reports to legislative committees. The department has systems in place to provide these functions, and can accomplish these tasks without an increase in appropriations.

State Appropriations

Since an ongoing appropriation for \$7,866,590 is included in the department's base budget request, no separate appropriation is required for FY 2011-12.

Departments Contacted

Health Care Policy and Financing

Regulatory Agencies