



STATE
FISCAL IMPACT

Drafting Number: LLS 11-0912
Prime Sponsor(s): Sen. Steadman

Date: April 7, 2011
Bill Status: Legislative Council
Fiscal Analyst: Clare Pramuk (303-866-2677)

TITLE: CONCERNING CREATION OF A COMMITTEE TO STUDY DEDICATED SOURCES OF REVENUE IN THE STATE CONSTITUTION RELATED TO HEALTH CARE.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
State Expenditures General Fund	\$20,288	
FTE Position Change	0.4 FTE	
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2011-2012: None required; moneys are not appropriated in resolutions. No moneys in the state Treasury shall be disbursed therefrom by the treasurer except upon appropriations made by law, or otherwise authorized by law.		
Local Government Impact: None.		

Summary of Legislation

This resolution creates a 15-member interim committee to study issues related to state constitutional provisions dedicating the use of certain revenues for health care programs. The committee is to be appointed by June 15, 2011, and to meet no more than three times to study and ascertain the impact that the recent economic recession and state reforms have or may have on these health care programs. The committee is directed to make recommendations to the General Assembly regarding any changes to state constitutional provisions that would make more appropriate or efficient use of these dedicated sources of revenue. The committee is required to issue its written findings to specific committees and the Governor by November 30, 2011.

The committee is composed of a variety of stakeholders including legislators, the Governor, staff of certain state agencies, a user of public health services, hospital and clinic providers, subject matter experts, and the public. Committee members are required to serve without compensation or reimbursement for expenses, and legislative service agencies are required to support the committee within existing appropriations.

State Expenditures

The legislature is budgeted each year with resources to support a limited number of interim committees of the General Assembly. Funding is available for five committees during the 2011 interim. If this interim committee is not designated by the Legislative Council to be one of the prioritized committees, the Legislative Branch will incur additional costs to support the interim committee, as shown in Table 1. The resolution specifies that no per diem or reimbursements for expenses of either legislative or non-legislative members of the committee is allowed.

Table 1. Expenditures Under SJR 11-031	
Cost Components	FY 2011-12
Personal Services Senior Research Assistant (0.3 FTE) and Staff Attorney (0.1 FTE)	\$20,288
TOTAL	\$20,288

State agencies. Representatives from the Governor's Office, and the Departments of Health Care Policy and Financing and Human Services are to serve on the interim committee. Participation is expected to have a minimal impact on agency workload, but does not require a new appropriation.

Expenditures Not Included

Pursuant to a Joint Budget Committee policy, certain costs associated with this resolution are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this resolution. The centrally appropriated costs subject to this policy are summarized in Table 2.

Table 2. Expenditures Not Included Under SJR 11-031	
Cost Components	FY 2011-12
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$2,840
Supplemental Employee Retirement Payments	918
TOTAL	\$3,758

**More information is available at: <http://colorado.gov/fiscalnotes>*

Departments Contacted

Legislative Branch Health Care Policy and Financing Human Services