

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ADDRESS CONFIDENTIALITY PROGRAM.

Prime Sponsors: Representative Todd
Senator King S.

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Date Prepared: March 9, 2011

Summary of Amendments Made to the Bill After the 3/08/2011 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs

Does Not Concur

Updated Analysis

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision reducing the cash funds appropriation for the Department of State by \$164,961 cash funds and 2.0 FTE, and appropriating \$164,961 cash funds and 2.0 FTE to the Department of Personnel and Administration for FY 2011-12. The cash funds source is the Address Confidentiality Program Surcharge Fund, and includes a State Victims and Law Enforcement grant from the Department of Public Safety, Division of Criminal Justice (\$36,138).

Bill Sponsor Amendments

Sponsor amendment **L.008** (attached) amends the House State, Veterans, & Military Affairs Committee Report dated February 24, 2011, in the following manner:

- 1) Eliminates outdated statutory language and makes technical changes to update the statutory references.
- 2) Strikes the language that deposits funds received through gifts, grants, and donations into the Address Confidentiality Program Surcharge Fund, and instead deposits these funds into the Address Confidentiality Program Grant Fund, which is created by this amendment. This would transfer the VALE grant funds (\$36,138) to the Address Confidentiality Program Grant Fund.

3) Continuously appropriates the moneys in the Address Confidentiality Program Grant Fund for the purposes of paying the costs to administer the program.

The sponsor amendment creates the Address Confidentiality Program Grant Fund, and transfers the VALE grant moneys to this fund. It also allows for a continuous appropriation of the Grant Fund moneys for the purposes of administering the program. Appropriation clauses do not include moneys that are continuously appropriated. If the Committee adopts **L.008**, it should adopt **J.002** instead of **J.001**.

Points to Consider

1. Is it necessary to continuously appropriate moneys in the Address Confidentiality Program Grant Fund? This method of funding the program essentially moves related expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.