

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ADJUSTMENT OF SPECIFIED VEHICLE FEES CREDITED TO SPECIAL PURPOSE ACCOUNTS WITHIN THE HIGHWAY USERS TAX FUND.

Prime Sponsors: Representative Ferrandino  
Senator Hodge

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Date Prepared: February 23, 2011

**Summary of Amendments Made to the Bill After the 02/18/11 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**                       **Does Not Concur**                       **Updated Analysis**

**Reason for the Update**

The Department of Revenue has indicated that they need the appropriation in FY 2010-11 rather than in FY 2011-12 as indicated in the Legislative Staff Revised Fiscal Note dated February 18, 2011, in order to ensure that the Department's information systems are prepared to implement the fee changes required in the bill. JBC staff has discussed this with Legislative Council Staff and they agree with this assessment and will update the fiscal note when necessary.

**Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$5,480 General Fund to the Department of Revenue, Information Technology Division for FY 2010-11, for reprogramming of the International Registry Program for commercial vehicles. Of this amount, \$1,480 is reappropriated to the Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology. **J.001** also adds a provision appropriating \$1,776 cash funds from the Colorado State Titling and Registration (CSTAR) Account of the Highway Users Tax Fund in FY 2010-11, to update the CSTAR System. This amount is reappropriated to the Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

None.