JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE EVALUATION OF DRIVER-IMPROVEMENT SCHOOLS THAT PEOPLE ATTEND AS A RESULT OF A VIOLATING A TRAFFIC LAW.

Prime Sponsors: Reps. Vaad and Looper JBC Analyst: David Meng

Senator Tochtrop Phone: 303-866-2061 Date Prepared: April 6, 2011

<u>Summary of Amendments Made to the Bill After the 03/09/11 Legislative Council Staff Fiscal Note Was Prepared</u>

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JBC Staff Concurrence with Legislative Council Staff Fiscal Note
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Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add provisions decreasing the appropriation to the Department of Revenue, Division of Motor Vehicles, by 38,644 cash funds and 0.1 FTE for FY 2010-11 and decreasing the 2011 Long Bill appropriation to the Department of Revenue, Division of Motor Vehicles, by \$226,556 cash funds and 0.5 FTE. The source of the cash funds is the Defensive Driving School Fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

Staff estimates that the Defensive Driving School Fund will have approximately \$126,000 in fund balance at the time the law goes into effect. The bill does not have any provision for the ultimate disposition of the moneys in the fund at the time the fund is repealed.