

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORITY FOR AN ADDITIONAL PERMISSIBLE USE OF MONEYS IN THE HOSPITAL PROVIDER FEE CASH FUND FOR STATE MEDICAID EXPENDITURES TO OFFSET STATE GENERAL FUND EXPENDITURES FOR THE NEXT TWO FISCAL YEARS, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Senator Hodge
Representative Gerou

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Summary of Amendments Made to the Bill After the 04/05/11 Legislative Council Staff Fiscal Note Was Prepared (Amended by the Senate Appropriation Committee 04/07/11)

The Senate Appropriation Committee Report dated April 7, 2011 made formatting changes to the appropriation clause. The amendment did not change the fiscal impact delineated in the Legislative Council Staff Fiscal Note dated April 5, 2011.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause that adjusts FY 2011-12 appropriations to the Department of Health Care Policy and Financing by decreasing General Fund by \$50.0 million and increasing cash funds by \$50.0 million for Medical Services Premiums (Medicaid medical program). The cash fund appropriation is from the Hospital Provider Fee Cash Fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Joint Budget Committee (JBC) has introduced a balanced budget package for FY 2011-12 based on the March 2011 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its plan the General Fund savings that would result from the passage of this bill, as introduced. Thus, if this bill does not become law with at least \$50.0 million in General Fund savings for FY 2011-12, General Fund expenditures will need to be reduced elsewhere in the FY 2011-12 budget by \$50.0 million.