

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES RELATED TO THE OPERATION OF THE PAROLE BOARD.

Prime Sponsors: Sens. King S. and Carroll
Reps. Gardner B. and Kagan

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Summary of Amendments Made to the Bill After the 04/28/11 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$43,800 General Fund to the Department of Corrections in FY 2011-12 for training and contract administrative and release hearing officers.

Bill Sponsor Amendments

Sponsor amendment **J.002** (attached) adds an appropriation clause appropriating \$43,800 General Fund to the Department of Corrections in FY 2011-12 for training and contract administrative and release hearing officers. In addition, the provision states that it is the intent of the General Assembly that this General Fund appropriation be derived from savings generated from the implementation of H.B. 11-1064. Finally, the provision states that this bill will only take effect if H.B. 11-1064 is enacted and becomes law, the final fiscal estimate for H.B. 11-1064 shows a net reduction in the amount of general fund revenues appropriated for the state fiscal year 2011-12 that is equal to or greater than the amount of the general fund appropriation made for the implementation of this bill for FY 2011-12, and the staff director of the Joint Budget Committee confirms with the revisor of statutes that H.B. 11-1064 has sufficient savings in FY 2011-12 to fund the appropriation in this bill.

If amendment J.002 is adopted, amendment J.001 should not be adopted.

Points to Consider

The Joint Budget Committee has introduced a balanced budget package for FY 2011-12 based on the March 2011 Office of State Planning and Budgeting forecast. The budget package appropriates

all General Fund revenues projected to be available, less a statutorily required four percent General Fund reserve. This bill requires a General Fund appropriation of \$43,800 for FY 2011-12. If this bill is enacted, other General Fund appropriations for existing programs will need to be reduced by \$43,800 in order to maintain the statutorily required General Fund reserve. [Sponsor amendment J.002 addresses this issue.]