SENATE COMMITTEE OF REFERENCE REPORT

	<u>April 7, 2011</u>
	Chairman of Committee Date
	Committee on Appropriations.
	After consideration on the merits, the Committee recommends the following:
	SB11-230 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:
1 2	Amend printed bill, page 3, line 24, strike "Senate Bill 11," and substitute "Senate Bill 11-230,".
3	Page 12, after line 2 insert:
4	"SECTION 11. Appropriation - adjustments in 2011 long bill.
5	For the implementation of this act, appropriations made in the annual
6	general appropriation act to the department of education for the fiscal
7	year beginning July 1, 2011 shall be adjusted as follows:
8	(1) The appropriation for management and administration, for state
9	charter school institute administration, oversight, and management, is
10	decreased by one thousand one hundred eighty-one dollars (\$1,181). Said
11	sum shall be from reappropriated funds transferred from the assistance to
12	public schools, public school finance, state share of districts' total
13	program funding line item appropriation.
14	(2) The general fund appropriation for assistance to public schools,
15	public school finance, for the state share of districts' total program
16	funding, is decreased by two hundred eighty-four million eight hundred
17	ten thousand three hundred seventy-six dollars (\$284,810,376).
18	(3) The cash funds appropriation for assistance to public schools,
19	public school finance, for the state share of districts' total program
20	funding, is increased by thirty-six million dollars (\$36,000,000). Said
21	sum shall be from the state public school fund created in section 22-54-
22	114 (1), Colorado Revised Statutes.

- (4) The cash funds appropriation for assistance to public schools, public school finance, for hold-harmless full-day kindergarten funding, is decreased by three hundred twenty-nine thousand six hundred thirty-seven dollars (\$329,637). Said sum shall be from the state education fund created in section 17 (4) (a) of article IX of the State Constitution.
- (5) The cash funds appropriation for assistance to public schools, grant programs, distributions, and other assistance, for facility school funding, is decreased by six hundred fifty-three thousand dollars (\$653,000). Said sum shall be from the state education fund created in section 17 (4) (a) of article IX of the State Constitution.
- (6) The general fund appropriation for the school for the deaf and the blind, for personal services, is increased by fifty-seven thousand three hundred thirty-five dollars (\$57,335).
- (7) The appropriation for the school for the deaf and the blind, for personal services, is decreased by fifty-seven thousand three hundred thirty-five dollars (\$57,335). Said sum shall be from reappropriated funds transferred from the assistance to public schools, grant programs, distributions, and other assistance, facility school funding line item appropriation.

SECTION 12. Appropriation - adjustments in 2011 long bill. For the implementation of this act, appropriations made in the annual general appropriation act to the department of education for the fiscal year beginning July 1, 2011 shall be adjusted as follows:

- (1) The general fund appropriation for assistance to public schools, public school finance, for the state share of districts' total program funding, is decreased by one hundred seventy-five million nine hundred forty-six thousand nine hundred fifty-nine dollars (\$175,946,959).
- (2) The cash funds appropriation for assistance to public schools, public school finance, for the state share of districts' total program funding, is increased by one hundred seventy-five million nine hundred forty-six thousand nine hundred fifty-nine dollars (\$175,946,959). Said sum shall be from the state education fund created in section 17 (4) (a) of article IX of the State Constitution.
- **SECTION 13.** The appropriation to the department of education for the fiscal year beginning July 1, 2011, as enacted in Part III (2) (A) Footnote 7 of section 2 of SB 11-209, is amended to read:
 - Section 2. Appropriation.
- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General Assembly

1	that the Department of Education be authorized to utilize
2	up to \$4,647,614 \$4,433,980 of this appropriation to fund
3	qualified students designated as Accelerating Students
4	Through Concurrent Enrollment (ASCENT) Program
5	participants as authorized pursuant to Section 22-35-108,
6	C.R.S. This amount is calculated based on an estimated
7	753 participants funded at a rate of \$6,172.13 \$5,888.42
8	per FTE pursuant to Section 22-54-104 (4.7), C.R.S.".

- 9 Renumber succeeding section accordingly.
- 10 Page 1, line 101, strike "SCHOOLS." and substitute "SCHOOLS, AND
- 11 MAKING AN APPROPRIATION THEREFOR.".

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