

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION OF INTEGRATED HEALTH CARE SERVICES PURSUANT TO THE COLORADO MEDICAL ASSISTANCE PROGRAM.

Prime Sponsors: Representative Ferrandino

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Summary of Amendments Made to the Bill After the 03/01/11 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$38,500 to the Department of Health Care Policy and Financing in FY 2011-12. Of this amount, \$19,350 is from the General Fund and \$19,350 is from federal funds.

Bill Sponsor Amendments

Sponsor amendment **J.002** (attached) adds a provision appropriating \$38,500 to the Department of Health Care Policy and Financing in FY 2011-12. Of this amount, \$19,350 is from gifts, grants, and donations, and \$19,350 is from federal funds.

If the Committee adopts J.002, the Committee should not adopt J.001.

Points to Consider

1. The Joint Budget Committee has introduced a balanced budget package for FY 2011-12 based on the March 2011 Office of State Planning and Budgeting forecast. The budget package appropriates all General Fund revenues projected to be available, less a statutorily required four percent General Fund reserve. This bill requires a General Fund appropriation of \$19,250 for FY 2011-12. If this bill is enacted, other General Fund appropriations for existing programs will need to be reduced by \$19,250 in order to maintain the statutorily

required General Fund reserve. **If the Committee adopts J.002 in lieu of J.001, then this no longer a concern.**

2. If the Committee adopts, J.002 in lieu of J.001, the bill will contain a cash funds appropriation of \$19,350 for FY 2011-12; the source of cash funds revenue is gifts, grants, and donations. Is it likely that sufficient gifts, grants, and donations will be received for this purpose for FY 2011-12?