



Colorado Legislative Council Staff Fiscal Note
STATE
FISCAL IMPACT

Note: This fiscal note is provided pursuant to Joint Rule 22 (b) (2) and reflects strike-below Amendment L.002.

Drafting Number: LLS 11-0315	Date: February 14, 2011
Prime Sponsor(s): Rep. Labuda Sen. Boyd	Bill Status: House Economic & Business Development Fiscal Analyst: Clare Pramuk (303-866-2677)

TITLE: CONCERNING THE COLLECTION OF HEALTH CARE WORKFORCE DATA FROM HEALTH CARE PROFESSIONALS.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
Cash Funds		
Division of Registrations Cash Fund	\$50,483	\$990
State Expenditures		
Cash Funds		
Division of Registrations Cash Fund	\$50,483	\$990
FTE Position Change		
Effective Date: July 1, 2011.		
Appropriation Summary for FY 2011-2012: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

With Amendment L.002, this bill requires the Department of Regulatory Agencies (DORA) to collect health care workforce data from certain health care professionals along with their initial or renewal license applications beginning on or before July 1, 2013. Professionals affected include: dentists, dental hygienists, physicians, physician assistants, nurses, psychologists, social workers, marriage and family counselors, licensed professional counselors, and addiction counselors. Required data elements include practice location, practice setting, and specific information about the health care professional. The Director of the Primary Care Office in the Department of Public Health and Environment is required to designate a voluntary advisory group to recommend the structure of the data elements to be collected. The data is to be made available to the Primary Care Office and researchers.

State Revenue

This bill will increase cash funds revenue by \$50,483 in FY 2011-12, and \$990 in FY 2012-13, from fees credited to the Division of Registrations Cash Fund.

Fee Impact on Health Care Providers. Section 2-2-322, C.R.S., requires legislative service agency review of measures which create or increase any fee collected by a state agency. Because this bill applies to over 120,000 licensees, individual fees will increase by only a nominal amount (<\$1.00).

State Expenditures

This bill requires an increase in expenditures of \$50,483 in FY 2011-12, and \$990 in FY 2012-13, from the Division of Registrations Cash Fund. The majority of expenditures are for the 480 hours of programming required to extract the information collected under this bill. Temporary staffing will be used to assist in implementation and outreach. Travel costs of \$533 in FY 2011-12 are for outreach to communicate the requirements to the affected professionals. Detailed expenditures are shown in Table 1.

Table 1. Expenditures Under HB11-1152		
Cost Components	FY 2011-12	FY 2012-13
Personal Services	\$13,440	
Printing and postage	990	990
Computer Programming	35,520	
Travel	533	
TOTAL	\$50,483	\$990

State Appropriations

For FY 2011-12, the Division of Registrations in the DORA requires an appropriation of \$50,483 from the Division of Registrations Cash Fund.

Departments Contacted

Regulatory Agencies