

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEDICAID NURSING FACILITY PROVIDER FEES, AND, IN CONNECTION THEREWITH, INCREASING THE CAP ON THE MEDICAID NURSING FACILITY PROVIDER FEE, CHANGING THE PRIORITY OF USES FOR SUPPLEMENTAL PAYMENTS FROM THE MEDICAID NURSING FACILITY CASH FUND, AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator White
Representative Sonnenberg

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Date Prepared: May 3, 2011

Summary of Amendments Made to the Bill After the 02/14/11 Legislative Council Staff Fiscal Note Was Prepared (Amended by the Senate Appropriations Committee 04/15/11 and the Senate Committee of the Whole on April 27, 2011)

The Senate Appropriations Committee Report dated April 15, 2011 added the appropriation clause to the bill as described in the Appropriation Status section below.

The Senate Committee of the Whole adopted a technical amendment to the Senate Appropriation Committee to remove the word "therefor" from the bill title.

These amendments did not change the fiscal impact delineated in the Legislative Council Staff Fiscal Note dated February 14, 2011.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause with a provision appropriating \$31.1 million total funds to the Department of Health Care Policy and Financing in FY 2011-12 as detailed in the table below.

Table 1: FY 2011-12 Appropriations for SB 11-125			
Department of Health Care Policy and Financing	CF	FF	Total
General Professional Services and Special Projects	\$30,000	\$30,000	\$60,000
Medical Services Premiums	15,497,206	15,497,205	30,994,411
Total	\$15,527,206	\$15,527,205	\$31,054,411

The cash fund appropriations shall be from the nursing facility provider fees that are deposited into Medicaid Nursing Facility Cash Fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.