

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Senator Morse  
Representative Stephens

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**Summary of the Bill**

The bill is the annual legislative appropriation bill. It contains the majority of appropriations related to the operations of the House of Representatives, the Senate, and the legislative staff agencies for FY 2011-12.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2011-12 contained in Section 1 and 2 of the bill.

<b>JBC Staff Fiscal Impact</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
State Revenues	None	None
State Expenditures	<u>33,061,915</u>	None
General Fund	32,023,512	
Cash Funds	184,587	
Reappropriated Funds	853,816	

Section 1 of the bill appropriates a total of \$33,053,443 for the Legislative Department for FY 2011-12. Section 2 of the bill provides an appropriation of \$8,472 General Fund to the Youth Advisory Council Cash Fund for FY 2011-12 to be used for purposes consistent with the creation of the fund.

**Amendments/Appropriation Status**

The bill contains the correct appropriations.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

None.