

CORRECTED
SENATE COMMITTEE OF REFERENCE REPORT

_____ April 7, 2011
Chairman of Committee Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB11-223 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 2, after line 12 insert:

2 "SECTION 2. The appropriation to the department of revenue for
3 the fiscal year beginning July 1, 2010, as enacted in Part XIX (2), (4) (C),
4 and the affected totals of section 2 of chapter 453, Session Laws of
5 Colorado 2010 (HB 10-1376), as amended by section 1 of Senate Bill 11-
6 152, are amended to read:

7 Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIX						
DEPARTMENT OF REVENUE						
(2) CENTRAL DEPARTMENT OPERATIONS DIVISION						
Personal Services	5,165,192		4,766,781		315,606 ^a	82,805 ^b
	(102.0 FTE)					
Seasonal Tax Processing	397,545		397,545			
Operating Expenses	1,191,888		1,055,001		136,887 ^c	
Postage	2,902,699		2,639,800		262,899 ^d	
	2,972,082		2,709,183			
Pueblo Data Entry Center						
Payments	1,879,728		1,875,719		4,009 ^e	
Document Imaging and Storage	<u>394,290</u>		394,290			
	11,931,342					
	12,000,725					

^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$97,786 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$62,970 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$46,161 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$29,873 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$24,648 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$18,290 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$13,500 shall be from the Department of Revenue Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$10,190 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$4,702 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$3,571 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$1,307 shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$1,220 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$871 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S., \$412 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$105 shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

^b This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>1 ^c Of this amount, \$86,945 shall be from the Identification Security Fund, a subaccount of the Highway Users Tax Fund, created in Section 42-1-220 (1), C.R.S., and \$49,942 shall be</p> <p>2 from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S.</p> <p>3 ^d Of this amount, \$13,909 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$248,990 shall be from various sources of cash funds.</p> <p>4 ^e This amount shall be from various sources of cash funds.</p>							
(4) TAXATION BUSINESS GROUP							
(C) Taxpayer Service Division							
8	Personal Services	4,638,705		4,548,101		90,604 ^a	
9		(80.4 FTE)					
10	Operating Expenses	402,035		401,535		500 ^b	
11		461,348		460,848			
12	Fuel Tracking System	485,386				485,386 ^c	
13						(1.5 FTE)	
14		<u>5,526,126</u>					
15		5,585,439					
<p>16</p> <p>17 ^a Of this amount, \$70,399 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., and \$20,205 shall be from the Aviation Fund created in Section</p> <p>18 43-10-109 (1), C.R.S.</p> <p>19 ^b This amount shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.</p> <p>20 ^c This amount shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S.</p>							
22	TOTALS PART XIX						
23	(REVENUE)	\$716,432,437	\$90,145,719 ^a		\$623,308,693 ^b	\$1,494,825	\$1,483,200
24		<u>\$716,561,133</u>	<u>\$90,274,415^a</u>				

26 ^a Of this amount, \$19,500,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State

27 Constitution. These amounts are continuously appropriated by a permanent statute or constitutional provision, and shall not be deemed to be an appropriation subject to the limitations

28 of Section 24-75-201.1, C.R.S.

29 ^b Of this amount, \$10,815,405 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$495,330 is from the Highway Users Tax Fund exempt

30 from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S."

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 Renumber succeeding section accordingly.
- 2
- 3 Page 1, line 104, strike "STATE." and substitute STATE, AND MAKING AN APPROPRIATION THEREFOR."

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