


Colorado Legislative Council Staff Fiscal Note
STATE
REVISED FISCAL IMPACT
(replaces fiscal note dated February 21, 2011)

Drafting Number: LLS 11-0669
Prime Sponsor(s): Rep. Labuda
 Sen. Boyd

Date: February 25, 2011
Bill Status: House Second Reading
Fiscal Analyst: Bill Zepernick (303-866-4777)

TITLE: CONCERNING INTEGRATED SYSTEM-OF-CARE FAMILY ADVOCACY PROGRAMS FOR MENTAL HEALTH JUVENILE JUSTICE POPULATIONS.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
State Expenditures	See State Expenditures section.	
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2011-2012: None required.		
Local Government Impact: None.		

Summary of Legislation

The bill, *as amended by the House Health and Environment Committee*, continues the family advocacy demonstration programs for youth in the juvenile justice system with mental health needs as an ongoing program in the Department of Human Services (DHS). The bill requires the DHS to promulgate rules and standards for the program and to provide technical assistance to family advocacy programs throughout the state. Provisions relating to the creation, establishment, and review of the demonstration programs are removed. Under current law, the demonstration programs are scheduled to be repealed on July 1, 2011. This bill extends the repeal date until July 1, 2021.

Background

House Bill 07-1057 created 3 demonstration programs to provide family advocate services to youth with mental health needs in the juvenile justice system. Three sites were selected in Denver, Montrose, and Jefferson Counties for the demonstration programs. Contracted organizations were selected to provide family advocacy services and funding for services was split 80 percent/20 percent between the state and the organizations. Total funding, including the local contribution, was \$196,154 in FY 2010-11. Among the goals of the demonstration programs was evaluating the effectiveness of the services and ability of the organizations to become financially self-sufficient.

State Expenditures

The DHS is required to provide technical assistance to the organizations providing family advocacy services, but any workload increase from these duties can be absorbed within existing resources and no new appropriation is required.

Departments Contacted

Human Services Judicial Public Safety Education