


Colorado Legislative Council Staff Fiscal Note
FINAL
FISCAL NOTE

Drafting Number: LLS 11-0199
Prime Sponsor(s): Rep. Vigil
 Sen. Brophy

Date: June 14, 2011
Bill Status: Postponed Indefinitely
Fiscal Analyst: Jonathan Senft (303-866-3523)

TITLE: CONCERNING THE CREATION OF AN AGRICULTURAL YOUTH LICENSE TO DRIVE MOTOR VEHICLES ON THE ROADWAYS, AND MAKING AN APPROPRIATION THEREFOR.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
Cash Funds		
Licensing Services Cash Fund	\$4,901	\$2,704
Identification Security Cash Fund	174	2,263
Highway Users Tax Fund		88
State Expenditures		
Cash Funds		
Licensing Services Cash Fund	\$207,152	
FTE Position Change		
Effective Date: The bill was postponed indefinitely by the Senate Transportation Committee on May 3, 2011.		
Appropriation Summary for FY 2011-2012: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

This bill creates an agricultural youth driver's license for individuals between the ages of 14.5 and 17 and resides or is employed at an agricultural business. These drivers are required to hold an instruction permit for at least six months and to have had 50 hours of supervised driving experience prior to licensure. Drivers under the age of 16 may only drive on the highway while accompanied by a licensed adult and while engaged in agricultural business. The bill also permits the driver to travel between his or her residence and the agricultural business. Applicants will need to submit a signed affidavit certifying that the individual is engaged in agricultural business.

State Revenue

State revenue is expected to increase by \$5,075 in FY 2011-12 and \$5,055 in FY 2012-13. This revenue is generated from fees charged for the instruction permit and the license. It is estimated that approximately 145 youths per year will apply for both the instruction permit and license. The

fees for the instruction permit are \$13.40 per permit; fees for the driver's license are \$20.40 per license. In most years, this revenue is deposited by statute among the Licensing Services Cash Fund (LSCF) the Highway Users Tax Fund (HUTF) and the ID Security Cash Fund. In FY 2011-12 only, the entire fee amount shall be deposited into LSCF, except for the ID Security fee.

State Expenditures

State expenditures are expected to increase by \$207,152 in FY 2011-12 and \$0 in FY 2012-13. This bill creates a new class of license and requires programming the Drivers License System (DLS). Responsibilities are divided between contracting agents for the Department of Revenue (DOR) and the Office of Information Technology (OIT). The Department will be responsible for aspects of DLS programming, including document generation, accounting, creating an applicant record and printing, among others duties. OIT is responsible for 1,448 hours of programming for project management, development and unit testing. The costs are standard for developing a new class of license. The estimated expenditures from the Department are \$100,000. The estimated expenditures from OIT are \$107,152. The total expenditure is drawn from the LSCF.

State Appropriations

The Department of Revenue requires an appropriation of \$207,152 from the LSCF in FY 2011-12. The Governor's Office of Information Technology requires spending authority for \$107,152 of this amount in reappropriated funds.

Departments Contacted

Revenue