

State Expenditures

This bill reduces state expenditures by \$28,351 and 1.0 FTE in FY 2011-12 and beyond. The bill also increases state expenditures by \$56,160 from FY 2011-12 to 2013-14 in order to hire temporary contract staff. The bill reduces the amount of staff time needed to process educators' licenses by eliminating the requirement that the CDE review and confirm professional development activities. The CDE processes 12,000 licenses each year and each license requires approximately 10 minutes to process. This bill will reduce time needed to process licenses by approximately 2,000 hours each year.

The bill declares a target of six weeks to issue new licenses and renewals, and provides rules for contract hires to clear up the backlog, which now averages four months. This provision has both a short-term and long-term impact. In the short term, it is assumed that the CDE will hire contractors and incur related costs. An estimated 2080 hours of contract work is anticipated to address the backlog at a cost of \$56,160. In the long term, the bill would reduce expenditures by \$28,359 and 1.0 FTE after the backlog is corrected.

State Appropriations

For FY 2011-12, this bill reduces the need for state appropriations to the Department of Education from the Educator Licensure Cash Fund by \$28,351 and 1.0 FTE. Because this bill provides continuous spending authority to department, no appropriation is necessary to cover new contract hires.

Departments Contacted

Education