

**NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



HOUSE BILL 10-1300

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;  
also SENATOR(S) Keller, Tapia, White.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
HEALTH CARE POLICY AND FINANCING.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part V of section 2 of chapter 464, Session Laws of  
Colorado 2009, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(A) General Administration**

Personal Services	19,679,334
	19,425,323
	(275.0 FTE)
Health, Life, and Dental	1,414,691
Short-term Disability	23,588
	22,744
S.B. 04-257 Amortization	
Equalization Disbursement	317,902
	307,014
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	197,328
	190,523
Workers' Compensation	36,279
	34,252
Operating Expenses	1,511,489
	1,462,047
Legal Services and Third	
Party Recovery Legal	
Services for 13,089 hours	986,650
	836,650
Administrative Law Judge	
Services	456,922
Purchase of Services from	
Computer Center	135,103

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	129,163					
Management and Administration of OIT	<del>482,756</del>					
	414,321					
Payment to Risk Management and Property Funds	<del>83,182</del>					
	78,487					
Leased Space	394,236					
Capitol Complex Leased Space	<del>400,868</del>					
	395,460					
General Professional Services and Special Projects	<del>3,384,105</del>					
	3,305,800					
	<u>29,504,433</u>	12,360,725(M)		1,040,182 <sup>a</sup>	1,679,562 <sup>b</sup>	14,423,964
	28,867,633	12,076,120(M)		1,006,235 <sup>a</sup>	1,685,164 <sup>b</sup>	14,100,114

<sup>a</sup> Of this amount, ~~\$254,605~~ \$247,372 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$159,572~~ \$156,393 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$80,745~~ \$62,556 shall be from estate recoveries, ~~\$56,060~~ \$54,872 shall be from the Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$55,716~~ \$54,581 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., ~~\$33,895~~ \$33,240 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S., ~~\$31,497~~ \$30,806 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S., ~~\$328,960~~ \$328,325 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., ~~\$24,019~~ \$23,484 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S., ~~\$11,280~~ \$10,773 shall be from the Breast and Cervical Cancer Treatment and Prevention Fund created in Section 25.5-5-308 (8) (a), C.R.S., and \$3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>b</sup> Of this amount, ~~\$1,676,225~~ \$1,681,827 shall be a transfer from the Department of Human Services, and \$3,337 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Transfers to Other Departments</b>							
Transfer to Department of Public Health and Environment Facility for Survey and Certification	<del>5,001,243</del> 5,011,213		<del>1,502,513(M)</del> 1,505,903(M)				3,498,730 3,505,310
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	325,343		148,020(M)			14,652 <sup>a</sup>	162,671
Transfer to Department of Regulatory Agencies for Reviews	14,000		6,500(M)		500 <sup>b</sup>		7,000
Transfer to Department of Education for Public School Health Services Administration	<del>211,312</del> 150,000						<del>211,312</del> 150,000
	<u>5,551,898</u> 5,500,556						

<sup>a</sup> This amount shall be transferred from the Department of Regulatory Agencies.

<sup>b</sup> This amount shall be from local funds.

**(C) Information Technology Contracts and Projects**

Information Technology Contracts	<del>25,281,883</del> 24,346,147		<del>6,070,726(M)</del> 5,868,517(M)		538,643 <sup>a</sup>	100,328 <sup>b</sup>	<del>18,572,186</del> 17,838,659
Fraud Detection Software Contract	250,000		62,500(M)				187,500

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>Colorado Benefits Management System</b>							
Medical Assistance Project	2,995,100		1,433,260(M)				1,561,840
Centralized Eligibility Vendor Contract Project	100,000		47,850(M)				52,150
	<u>28,626,983</u>						
	24,696,147						

<sup>a</sup> Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$251,859 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

<sup>b</sup> Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution, and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

**(D) Eligibility Determinations and Client Services**

Medical Identification Cards	120,000		48,444(M)		10,759 <sup>a</sup>	1,593 <sup>b</sup>	59,204
Contracts for Special Eligibility Determinations	2,418,712		918,770(M)		34,576 <sup>c</sup>		1,465,366
	2,332,042		888,544(M)		24,717 <sup>c</sup>		1,418,781
County Administration	30,986,377		9,794,550(M)		5,738,771 <sup>d</sup>		15,453,056
Administrative Case Management	539,744		269,872(M)				269,872
Customer Outreach	3,573,001		1,752,987(M)		33,514 <sup>a</sup>		1,786,500
	<u>37,637,834</u>						
	37,551,164						

<sup>a</sup> These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

<sup>b</sup> This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>c</sup> Of this amount, ~~\$29,576~~ \$19,717 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

<sup>d</sup> Of this amount, \$5,332,531 shall be from local funds and \$406,240 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) Utilization and Quality Review Contracts</b>							
Professional Services							
Contracts	4,576,355			1,359,148(M)	54,949 <sup>a</sup>		3,162,258
	4,661,755			1,362,527(M)			3,244,279
<sup>a</sup> This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.							
<b>(F) Provider Audits and Services</b>							
Professional Audit Contracts	2,272,266			919,283(M)			1,352,983
	1,838,566						919,283
<b>(G) Recoveries and Recoupment Contract Costs</b>							
Estate Recovery	700,000				350,000 <sup>a</sup>		350,000
<sup>a</sup> This amount shall be from estate recoveries.							
		<del>108,869,769</del>					
		103,815,821					
<b>(2) MEDICAL SERVICES PREMIUMS<sup>8</sup></b>							
Services for 38,279	38,444						
Supplemental Security							
Income Adults 65 and Older							
(SSI 65+) at an average cost							
of \$21,808.23	\$21,429.19						
	834,605,726						
	823,823,898						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Services for <del>6,614</del> 6,991 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of <del>\$17,962.63</del> \$17,248.63	<del>118,804,809</del>	120,585,185					
Services for <del>16,329</del> 15,940 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of <del>\$1,287.54</del> \$1,286.63	<del>21,024,234</del>	20,508,902					
Services for <del>52,254</del> 53,014 Supplemental Security Income Disabled Individuals at an average cost of <del>\$14,531.24</del> \$14,108.64	<del>759,315,244</del>	747,955,387					
Services for <del>57,097</del> 58,991 Categorically Eligible Low-income Adults at an average cost of <del>\$4,089.14</del> \$3,809.48	<del>233,477,584</del>	224,725,149					
Services for <del>7,391</del> 7,131 Baby Care Program Adults at an average cost of <del>\$8,826.48</del> \$8,741.51	<del>65,236,532</del>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	62,335,715						
Services for <del>321</del> 416 Breast and Cervical Cancer Treatment Clients at an average cost of <del>\$22,417.91</del> \$20,365.00	<del>7,196,149</del> 8,471,839						
Services for <del>16,015</del> 16,922 Expansion Health Care Low-Income Adult Clients at an average cost of <del>\$2,541.80</del> \$2,412.29	<del>40,706,967</del> 40,820,748						
Services for <del>259,414</del> 276,647 Eligible Children at an average cost of <del>\$1,702.47</del> \$1,690.00	<del>441,663,841</del> 467,532,630						
Services for <del>18,663</del> 18,373 Foster Children at an average cost of <del>\$3,728.57</del> \$3,775.80	<del>69,586,371</del> 69,372,850						
Services for <del>4,255</del> 3,616 Non-Citizens at an average cost of <del>\$15,118.48</del> \$16,359.97	<del>64,329,153</del> 59,157,649						
		2,655,946,610	1,191,399,790(M)		130,451,629 <sup>a</sup>	2,746,329 <sup>b</sup>	1,331,348,862
		2,645,289,952	1,176,526,640(M)		135,972,797 <sup>a</sup>	2,874,450 <sup>b</sup>	1,329,916,065



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Mental Health Capitation Payments <sup>9, 10</sup>	231,044,723	<del>106,522,999(M)</del>		8,977,613 <sup>a</sup>	9,208 <sup>b</sup>	<del>115,534,903</del>
	226,510,979	104,060,275(M)		9,169,599 <sup>a</sup>	10,248 <sup>b</sup>	113,270,857
Medicaid Mental Health Fee for Service Payments	1,731,529	<del>865,765(M)</del>				<del>865,764</del>
	<u>2,537,069</u>	1,268,535(M)				1,268,534
	<del>232,776,252</del>					
	229,048,048					

<sup>a</sup> Of this amount, ~~\$8,904,928 (H)~~ \$9,155,770(H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$62,657 (H)~~ shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and ~~\$10,028~~ \$13,829 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program created pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

**(4) INDIGENT CARE PROGRAM**

Safety Net Provider Payments	310,715,422	<del>13,090,782(M)</del>		142,266,929 <sup>a</sup>		<del>155,357,711</del>
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	295,081,102		5,273,622(M)				147,540,551
Colorado Health Care Services Fund	15,000,000		15,000,000				
The Children's Hospital, Clinic Based Indigent Care Health Care Services Fund Programs	27,767,760		3,059,880(M)			10,824,000 <sup>b</sup>	13,883,880
Pediatric Speciality Hospital	8,352,000					4,176,000 <sup>b</sup>	4,176,000
H.B. 05-1262 Appropriation from General Fund to Pediatric Speciality Hospital Fund	15,032,712		6,656,997(M)		355,359 <sup>c</sup>	504,000 <sup>d</sup>	7,516,356
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	504,000			504,000 <sup>e</sup>			
Primary Care Fund Program	504,000				504,000 <sup>f</sup>		
H.B. 97-1304 Children's Basic Health Plan Trust	31,920,000				31,920,000 <sup>g</sup>		
Children's Basic Health Plan Administration	<del>2,500,000</del> 2,502,919		<del>2,500,000</del> 2,502,919				
Children's Basic Health Plan Premium Costs <sup>11</sup>	5,537,590				2,473,301 <sup>h</sup>		3,064,289
Children's Basic Health Plan Dental Benefit Costs <sup>12</sup>	5,401,117				2,417,022 <sup>h</sup>		2,984,095
Comprehensive Primary and Preventive Care Grants	145,664,212				48,696,353 <sup>i</sup>	2,500,000 <sup>j</sup>	94,467,859
	10,948,462				3,831,962 <sup>k</sup>		7,116,500
	866,075				866,075 <sup>l</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Comprehensive Primary and Preventive Care Rural and Public Hospital Grant Program	6,041,096				3,020,548 <sup>l</sup>		3,020,548
		<del>581,353,329</del>					
		565,585,455					

<sup>a</sup> This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid upper payment limit and the Medicaid Disproportionate Share Payments to Hospitals program.

<sup>b</sup> These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

<sup>c</sup> This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

<sup>d</sup> This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

<sup>e</sup> This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

<sup>f</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>g</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

<sup>h</sup> Of this amount, \$1,933,301 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$540,000~~ \$483,721 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

<sup>i</sup> Of this amount, \$25,296,193 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$21,177,045 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$1,761,388 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S., and \$461,727 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

<sup>j</sup> This amount is General Fund that is appropriated into the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>k</sup> Of this amount, \$2,525,196 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$1,306,766 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

<sup>l</sup> This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(5) OTHER MEDICAL SERVICES</b>							
Services for 4,517 Old Age Pension State Medical Program clients	15,368,483				12,848,483 <sup>a</sup>	2,520,000 <sup>b</sup>	
Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	2,520,000				2,520,000 <sup>c</sup>		
Commission on Family Medicine Residency Training Programs	<del>1,932,052</del> 1,738,846		<del>966,026(M)</del> 869,423(M)				<del>966,026</del> 869,423
State University Teaching Hospitals - Denver Health and Hospital Authority	1,831,714		915,857(M)				915,857
State University Teaching Hospitals - University of Colorado Hospital Authority	<del>700,935</del> 676,785		<del>350,468(M)</del> 338,393(M)				<del>350,467</del> 338,392
Enhanced Prenatal Care Training and Technical Assistance	119,006		58,752(M)				60,254
Nurse Home Visitor Program	3,010,000					1,505,000(H) <sup>d</sup>	1,505,000
Medicare Modernization Act of 2003 State Contribution Payment	<del>88,808,586</del> 86,570,177		<del>88,808,586</del> 86,570,177				
Public School Health Services	<del>20,004,856</del> 20,504,636				<del>10,472,200<sup>e</sup></del> 10,737,184 <sup>e</sup>		<del>9,532,656</del> 9,767,452

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PUBLIC SCHOOL HEALTH SERVICES CONTRACT ADMINISTRATION	525,200						525,200
		<del>134,295,632</del>					
		132,864,847					

<sup>a</sup> Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,850,000 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

<sup>b</sup> This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

<sup>c</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

<sup>d</sup> This amount shall be transferred from the Department of Public Health and Environment.

<sup>e</sup> This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

**(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

**(A) Executive Director's Office - Medicaid**

<b>Funding<sup>13</sup></b>	<del>13,011,981</del>		<del>6,659,567(M)</del>			388 <sup>a</sup>	<del>6,352,026</del>
	12,803,933		6,555,482(M)				6,248,063

**(B) Office of Information Technology Services - Medicaid Funding**

Colorado Benefits Management System	<del>8,957,494</del>		<del>4,427,478(M)</del>		28,758 <sup>b</sup>	31,995 <sup>a</sup>	<del>4,469,263</del>
	9,044,020		4,470,352(M)		28,571 <sup>b</sup>	32,608 <sup>a</sup>	4,512,489
CBMS SAS-70 Audit	57,075		28,231(M)		144 <sup>b</sup>	203 <sup>a</sup>	28,497
CBMS CLIENT SERVICES IMPROVEMENT PROJECT	1,242,581		616,172(M)			5,515 <sup>c</sup>	620,894

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Other Office of Information Technology Services line items	399,192		199,597(M)				199,595
	<u>372,909</u>		186,455(M)				186,454
	<del>9,413,761</del>						
	10,716,585						

<sup>a</sup> These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>b</sup> These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>c</sup> OF THIS AMOUNT, \$2,972 SHALL BE FROM MONEYS IN THE OLD AGE PENSION FUND APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE CONSTITUTION AND \$2,543 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105 (1), C.R.S.

**(C) Office of Operations -  
Medicaid Funding**

	5,503,619		2,751,809(M)				2,751,810
	5,432,376		2,716,189(M)				2,716,187

**(D) Division of Child Welfare - Medicaid Funding**

Administration	135,195		67,598(M)				67,597
	133,419		66,710(M)				66,709
Child Welfare Services	18,746,950		9,373,475(M)				9,373,475
	<u>14,508,228</u>		7,254,114(M)				7,254,114
	<del>18,882,145</del>						
	14,641,647						

**(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding**

Administration	348,973		174,487(M)				174,486
Residential Treatment for Youth (H.B. 99-1116)	119,225		35,499(M)		24,114(H) <sup>a</sup>		59,612

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mental Health Institutes	3,451,818		<del>1,725,909(M)</del>				1,725,909
	3,194,194		1,597,097(M)				1,597,097
Alcohol and Drug Abuse Division, Administration	53,136		26,568(M)				26,568
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	2,039,945		1,019,973(M)				1,019,972
	<u>6,013,097</u>						
	5,755,473						

<sup>a</sup>This amount shall be from the Tobacco Litigation Settlement Fund created in Section 24-22-115 (1), C.R.S.

**(F) Services for People with Disabilities - Medicaid Funding**

Community Services for People with Developmental Disabilities, Administration	2,931,565		<del>1,465,782(M)</del>				1,465,783
	2,907,378		1,453,689(M)				1,453,689
Community Services for People with Developmental Disabilities, Program Costs	314,100,018		<del>156,470,124(M)</del>		579,887(H) <sup>†</sup>		157,050,007
	308,211,355		153,536,666(M)		569,014(H) <sup>a</sup>		154,105,675
Regional Centers	50,049,730		<del>22,931,984(M)</del>			2,092,881 <sup>b</sup>	25,024,865
	50,618,562		23,216,400(M)				25,309,281
Regional Center Depreciation and Annual Adjustments	1,258,084		629,042(M)				629,042
	<u>368,339,397</u>						
	362,995,379						

<sup>a</sup>This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(G) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding</b>	1,800		900(M)			900
<b>(H) Division of Youth Corrections - Medicaid Funding</b>	1,614,799		807,400(M)			807,399
	2,026,388		1,013,195(M)			1,013,193
<b>(I) Other</b>						
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000					500,000 <sup>a</sup>
Transfer to the Department of Human Services for Related Administration	<u>74,564</u>		37,282(M)			37,282
	574,564					

<sup>a</sup> This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs.

~~423,355,163~~  
414,948,145

**TOTALS PART V**



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(HEALTH CARE POLICY AND FINANCING)</b>	\$4,136,596,755	\$1,675,723,755	\$504,000 <sup>a</sup>	\$407,639,249	\$28,706,139	\$2,024,023,612
	<u>\$4,091,552,268</u>	<u>\$1,642,487,590</u>	<u>                    </u>	<u>\$413,506,242</u>	<u>\$28,847,030</u>	<u>\$2,006,207,406</u>

<sup>a</sup> This amount shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. This amount is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 8 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the bill group total for Medical Services Premiums.
- 9 Department of Health Care Policy and Financing, Medicaid Mental Health Community Programs, Mental Health Capitation Payments -- It is the intent of the General Assembly that capitation rates for the mental health capitation program not be set above the mid-range of the actuarially sound rates in FY 2009-10.
- 10 Department of Health Care Policy and Financing, Medicaid Mental Health Community Programs, Mental Health Capitation Payments -- The appropriation includes \$8,888,202 from the Health Care Expansion Fund. Of this amount, \$960,744 is estimated for adults and \$2,802,580 is estimated for children who receive Medicaid benefits due to the removal of the Medicaid asset test. The estimated fiscal impact for removal of the asset test is based on the same methodology that the Joint Budget Committee used to estimate the costs associated with removing the asset test in the Medical Services Premiums line item. It is the intent the General Assembly that this \$3,763,324 appropriation from the Health Care Expansion Fund should be used in its entirety after the impact of the (H) notation before any General Fund is expended for the estimated fiscal impact of removing the asset test.
- 11 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes the following: (1) A total children's caseload of 67,152 at an average per capita cost of \$1,917.89 per year; and (2) a total adult prenatal caseload of 1,821 at an average per capita cost of \$10,859.07 per year. In addition, the appropriation assumes savings of \$900,000 total funds related to administering a new Vaccines for Children program and savings of \$2,000,000 related to recoupments from reinsurance providers.
- 12 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Costs -- This appropriation assumes an average cost of \$163.04 per child per year.
- 13 Department of Health Care Policy and Financing, Department of Human Services - Medicaid-Funded Programs, Executive Director's Office Medicaid Funding

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

-- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

**SECTION 2.** Part V (1) (B), (1) (C), (4), (5), (6) (B), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as the said Part V (1) (C), (5), and the affected totals are amended by section 5 of chapter 224, as Part V and the affected totals are amended by section 1 of chapter 446, as Part V (1) (B), (1) (C), (4), (5), and the affected totals are further amended by section 13 of chapter 464, as Part V (4) and the affected totals are further amended by section 7 of chapter 124 and section 8 of chapter 204, and as the affected totals are further amended by section 2 of chapter 201 and section 4 of chapter 203, Session Laws of Colorado 2009, are amended to read:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(B) Transfers to Other Departments**

Transfer to Department of Public Health and Environment Facility for Survey and Certification	4,923,759	<del>1,356,814</del> (M)		3,566,945
	5,236,795	1,669,850(M)		
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	325,343	148,020(M)	14,652 <sup>a</sup>	162,671

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer to Department of Regulatory Agencies for Review	9,000		3,000(M)				6,000
Transfer to Department of Education for Public School Health Services Administration	<u>407,747</u>						407,747
	<del>5,665,849</del>						
	5,978,885						

<sup>a</sup>This amount shall be transferred from the Department of Regulatory Agencies.

**(C) Information Technology Contracts and Projects**

Information Technology Contracts	22,307,943		5,424,454(M)		513,768 <sup>a</sup>	100,328 <sup>b</sup>	16,269,393
Fraud Detection Software Contract	778,403		127,764(M)				650,639
Colorado Benefits Management System Medical Assistance Project	<del>1,561,000</del>		<del>746,993(M)</del>				<del>814,007</del>
	98,825		42,122(M)				56,703
Centralized Eligibility Vendor Contract Project <sup>8a</sup>	<u>153,600</u>		73,503(M)				80,097
	<del>24,800,946</del>						
	23,338,771						

<sup>a</sup> Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I); \$226,984 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

<sup>b</sup> Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<del>98,925,890</del>					
	97,776,751					
<b>(4) INDIGENT CARE PROGRAM</b>						
Safety Net Provider						
Payments	304,357,286	13,090,782(M)		139,087,861 <sup>a</sup>		152,178,643
Colorado Health Care						
Services Fund	12,918,750	12,918,750				
The Children's Hospital,						
Clinic Based Indigent Care	27,029,760	3,059,880(M)			9,004,369 <sup>b</sup>	14,965,511
Health Care Services Fund						
Programs	9,090,000				3,914,381 <sup>b</sup>	5,175,619
Pediatric Speciality Hospital	12,829,721	5,483,000(M)	68,000 <sup>e</sup>	317,000 <sup>c</sup>	427,000 <sup>d</sup>	6,534,721
H.B. 05-1262 Appropriation						
from General Fund to						
Pediatric Speciality Hospital						
Fund	427,000		427,000 <sup>e</sup>			
H.B. 05-1262 Appropriation						
from Tobacco Tax Cash						
Fund to the General Fund	495,000			495,000 <sup>f</sup>		
Primary Care Fund Program	31,294,657			31,294,657 <sup>g</sup>		
H.B. 97-1304 CHILDREN'S						
BASIC HEALTH PLAN TRUST	1,570	1,570				
Children's Basic Health Plan						
Administration	6,351,590			2,785,441 <sup>j</sup>		3,566,149
Children's Basic Health Plan						
Premium Costs <sup>14</sup>	117,867,119			41,450,332 <sup>k</sup>		76,416,787
Children's Basic Health Plan						
Dental Benefit Costs <sup>15</sup>	10,076,035			3,526,612		6,549,423

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Comprehensive Primary and Preventive Care Grants Program <sup>15a</sup>	3,082,680				3,082,680 <sup>m</sup>		
Comprehensive Primary and Preventative Care Rural and Public Hospitals Payment	<u>5,000,000</u>				2,153,125 <sup>m</sup>		2,846,875
		<del>540,819,598</del>					
		540,821,168					

<sup>a</sup> This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

<sup>b</sup> These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

<sup>c</sup> This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

<sup>d</sup> This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

<sup>e</sup> This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

<sup>f</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>g</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

<sup>j</sup> Of this amount, \$2,245,441 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S., and \$540,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

<sup>k</sup> Of this amount, \$16,372,968 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$23,064,654 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,841,459 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S.; and \$171,251 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

<sup>l</sup> Of this amount, \$2,478,974 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,047,638 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

<sup>m</sup> This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(5) OTHER MEDICAL SERVICES</b>							
Services for 5,389 Old Age Pension State Medical Program clients	15,311,715				12,836,715 <sup>a</sup>	2,475,000 <sup>b</sup>	
Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	2,475,000				2,475,000 <sup>c</sup>		
Commission on Family Medicine Residency Training Programs	2,173,558		1,086,779(M)				1,086,779
Enhanced Prenatal Care Training and Technical Assistance	117,411		58,706(M)				58,705
Nurse Home Visitor Program	3,010,000					1,505,000 <sup>d</sup>	1,505,000
						2,394,708 <sup>d</sup>	615,292
Medicare Modernization Act of 2003 State Contribution Payment	<del>74,208,834</del> 73,895,798		<del>74,208,834</del> 73,895,798				
Public School Health Services	<u>20,242,120</u>				10,472,200 <sup>e</sup>		9,769,920
		<del>117,538,638</del> 117,225,602					

<sup>a</sup> Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,838,232 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S. Of the amount from the Supplemental Old Age Pension Health and Medical Care Fund, \$750,000 is the statutorily required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$2,088,232 is unexpended fund balance in the Supplemental Old Age Pension Health Medical Care Fund.

<sup>b</sup> This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

<sup>d</sup> This amount shall be transferred from the Department of Public Health and Environment.

<sup>e</sup> This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

**(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

**(B) Office of Information Technology Services - Medicaid Funding**

Colorado Benefits

Management System	9,713,067		3,716,692(M)	1,115,501 <sup>c</sup>	31,086 <sup>a</sup>	4,849,788
CBMS SAS-70 Audit	57,075		24,228(M)	1,319 <sup>c</sup>	3,030 <sup>a</sup>	28,498
CBMS Federal Reallocation	974,393					974,393
CBMS CLIENT SERVICE IMPROVEMENT PROJECT	621,098		306,415(M)		3,781 <sup>b</sup>	310,902
Other Office of Information Technology Services line items	442,191		221,095(M)			221,096
	<u>11,186,726</u>					
	11,807,824					

<sup>a</sup> These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>b</sup> OF THIS AMOUNT, \$2,211 SHALL BE FROM MONEYS IN THE OLD AGE PENSION FUND APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE CONSTITUTION AND \$1,570 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST FUND CREATED IN SECTION 25.5-8-105 (1), C.R.S.

<sup>c</sup> Of these amounts, \$1,099,496 shall be from the Health Care Supplemental Appropriations and Overexpenditures Account in the Tobacco Litigation Settlement Cash Fund established pursuant to Section 24-22-115 (4) (a), C.R.S., and \$17,324 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.

~~401,705,574~~  
402,326,672

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART V (HEALTH CARE POLICY AND FINANCING)</b>	\$3,823,393,636	\$1,527,447,395	\$39,746,792 <sup>a</sup>	\$363,220,770 <sup>b</sup>	\$20,770,129	\$1,872,208,550
	<u>\$3,822,554,129</u>	<u>\$1,527,050,509</u>			<u>\$21,663,618</u>	<u>\$1,870,872,440</u>

<sup>a</sup> Of this amount, \$39,251,792 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$495,000 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$495,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> This amount includes \$884,946 FROM the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.



**SECTION 3.** Section 12 (1) (b), (1) (c), and (1) (d) of chapter 152, Session Laws of Colorado 2009, are amended to read:

**Section 12. Appropriation - adjustments to the 2009 long bill.**

(1) For the implementation of this act, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 2009, to the department of health care policy and financing shall be adjusted as follows:

(b) The appropriation to the medical services premiums division is increased by ~~three hundred twenty-seven million one hundred seventy-one thousand four hundred sixty dollars (\$327,171,460)~~ THREE HUNDRED FIFTEEN MILLION FIVE HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY-TWO DOLLARS (\$315,576,642). Of said sum, ~~one hundred sixty-three million five hundred eighty-five thousand seven hundred thirty dollars (\$163,585,730)~~ ONE HUNDRED TWENTY-SIX MILLION TWO HUNDRED EIGHTY-THREE THOUSAND SIX HUNDRED SEVENTY-FOUR DOLLARS (\$126,283,674) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and ~~one hundred sixty-three million five hundred eighty-five thousand seven hundred thirty dollars (\$163,585,730)~~ ONE HUNDRED EIGHTY-NINE MILLION TWO HUNDRED NINETY-TWO THOUSAND NINE HUNDRED SIXTY-EIGHT DOLLARS (\$189,292,968) shall be from federal funds.

(c) The appropriation to the medicaid mental health community programs division is increased by ~~three million three hundred forty-five thousand one hundred ten dollars (\$3,345,110)~~ SIX HUNDRED FOURTEEN THOUSAND THREE HUNDRED SIX DOLLARS (\$614,306). Of said sum, ~~one million six hundred seventy-two thousand five hundred fifty-five dollars (\$1,672,555)~~ THREE HUNDRED SEVEN THOUSAND ONE HUNDRED FIFTY-THREE DOLLARS (\$307,153) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes and ~~one million six hundred seventy-two thousand five hundred fifty-five dollars (\$1,672,555)~~ THREE HUNDRED SEVEN THOUSAND ONE HUNDRED FIFTY-THREE DOLLARS (\$307,153) shall be from federal funds.

(d) The appropriation to the indigent care program for safety net provider payments is increased by ~~three hundred twenty-two million two hundred thousand dollars (\$322,200,000)~~ TWO HUNDRED SEVENTY-THREE MILLION TWO HUNDRED FOURTEEN THOUSAND FOUR HUNDRED SEVEN

DOLLARS (\$273,214,407). Of said sum, ~~one hundred sixty-one million one hundred thousand dollars (\$161,100,000)~~ ONE HUNDRED TWENTY-TWO MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED SEVENTY-SIX DOLLARS (\$122,555,376) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes and ~~one hundred sixty-one million one hundred thousand dollars (\$161,100,000)~~ ONE HUNDRED FIFTY MILLION SIX HUNDRED FIFTY-NINE THOUSAND THIRTY-ONE DOLLARS (\$150,659,031) shall be federal funds.

**SECTION 4.** Section 9 (1) (f), (1) (g) and (1) (h) of chapter 204, Session Laws of Colorado 2009, are amended to read:

**Section 9. Appropriations - adjustments in 2009 long bill.**

(1) For the implementation of this act, appropriations made in the annual general appropriation act for the department of health care policy and financing, for the indigent care division, the fiscal year beginning July 1, 2009, shall be adjusted as follows:

(f) The appropriation to the pediatric speciality hospital is increased by ~~two hundred seventy-seven thousand eight hundred two dollars (\$277,802)~~ THREE HUNDRED SIXTEEN THOUSAND TWENTY-SIX DOLLARS (\$316,026). Of said sum, ~~one hundred three thousand (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be general fund exempt, and ~~one hundred seventy-four thousand eight hundred two dollars (\$174,802)~~ ONE HUNDRED NINETY-NINE THOUSAND ONE HUNDRED NINETY-NINE DOLLARS (\$199,199) shall be from federal funds.

(g) The appropriation to the pediatric speciality hospital is decreased by ~~two hundred seventy-eight thousand three hundred fifty-nine dollars (\$278,359)~~ THREE HUNDRED SIXTEEN THOUSAND TWENTY-SIX DOLLARS (\$316,026). Of said sum, ~~one hundred three thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be from the general fund, ~~seventy-two thousand three hundred fifty-nine dollars (\$72,359)~~ EIGHTY-TWO THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS (\$82,372) shall be from the supplemental tobacco litigation settlement moneys account in the pediatric speciality hospital fund created in section 24-22-117 (2) (e) (II), Colorado Revised Statutes, and ~~one hundred three thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be reappropriated

funds from the pediatric speciality hospital fund created in section 24-22-117 (2) (e) (II), Colorado Revised Statutes.

(h) The general fund appropriation to the House Bill 05-1262 appropriation from the general fund to pediatric speciality hospital fund is decreased by ~~one hundred three thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827).

**SECTION 5. Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of one hundred forty-seven thousand six hundred five dollars (\$147,605), or so much thereof as may be necessary for the payment of overexpenditures in the personal services line item appropriation contained in Part V (1) (A) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 5 of chapter 224, section 1 of chapter 446, and section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a) Colorado Revised Statutes, all restrictions on funds for the executive director's office, general administration, personal services, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

**SECTION 6. Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of eleven million one hundred seventy thousand two hundred sixty-four dollars (\$11,170,264), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (2) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 2 of chapter 201, section 4 of chapter 203, section 1 of chapter 446, and section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medical services premiums, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

**SECTION 7. Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care

policy and financing, for the fiscal year beginning July 1, 2008, the sum of seven hundred nine thousand two hundred fifteen dollars (\$709,215), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (3) (A) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of chapter 446 and by section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medicaid mental health community programs, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

**SECTION 8. Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of one hundred nine thousand five hundred fifty-one dollars (\$109,551), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (3) (B) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of chapter 446 and by section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a) Colorado Revised Statutes, all restrictions on funds for other medicaid mental health payments, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

**SECTION 9. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Terrance D. Carroll  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Brandon C. Shaffer  
PRESIDENT OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

---

Karen Goldman  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

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Bill Ritter, Jr.  
GOVERNOR OF THE STATE OF COLORADO