

Second Regular Session
Sixty-seventh General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 10-0544.01 John Ziegler

HOUSE BILL 10-1300

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF HEALTH CARE POLICY AND FINANCING.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of health care policy and financing.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part V of section 2 of chapter 464, Session Laws of

3 Colorado 2009, is amended to read:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART V						
2	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) General Administration						
6	Personal Services	19,679,334					
7		19,425,323					
8		(275.0 FTE)					
9	Health, Life, and Dental	1,414,691					
10	Short-term Disability	23,588					
11		22,744					
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	317,902					
14		307,014					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 S.B. 06-235 Supplemental							
2 Amortization Equalization							
3 Disbursement	197,328						
4	190,523						
5 Workers' Compensation	36,279						
6	34,252						
7 Operating Expenses	1,511,489						
8	1,462,047						
9 Legal Services and Third							
10 Party Recovery Legal							
11 Services for 13,089 hours	986,650						
12	836,650						
13 Administrative Law Judge							
14 Services	456,922						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Purchase of Services from							
2 Computer Center	135,103						
3	129,163						
4 Management and							
5 Administration of OIT	482,756						
6	414,321						
7 Payment to Risk							
8 Management and Property							
9 Funds	83,182						
10	78,487						
11 Leased Space	394,236						
12 Capitol Complex Leased							
13 Space	400,868						
14	395,460						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Professional						
2	Services and Special						
3	Projects	3,384,105					
4		3,305,800					
5		<u>29,504,433</u>	12,360,725(M)		1,040,182 ^a	1,679,562 ^b	14,423,964
6		28,867,633	12,076,120(M)		1,006,235 ^a	1,685,164 ^b	14,100,114
7							
8	^a Of this amount, \$254,605 \$247,372 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$159,572 \$156,393 shall be from the Health Care						
9	Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$80,745 62,556 shall be from estate recoveries, \$56,060 \$54,872 shall be from the Nursing Facility Cash Fund created						
10	in Section 25.5-6-203 (2) (a), C.R.S., \$55,716 54,581 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$33,895 33,240 shall be from the Autism						
11	Treatment Fund created in Section 25.5-6-805, C.R.S., \$31,497 \$30,806 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S.,						
12	\$328,960 \$328,325 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., \$24,019 \$23,484 shall be from the Comprehensive						
13	Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S., \$11,280 \$10,773 shall be from the Breast and Cervical Cancer Treatment and Prevention Fund created in						
14	Section 25.5-5-308 (8) (a), C.R.S., and \$3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$1,676,225 \$1,681,827 shall be a transfer from the Department of Human Services, and \$3,337 shall from Old Age Pension Fund moneys appropriated to the Department						
2	of Human Services, pursuant to Article 24 of the State Constitution.						
3							
4	(B) Transfers to Other Departments						
5	Transfer to Department of						
6	Public Health and						
7	Environment Facility for						
8	Survey and Certification	5,001,243		1,502,513(M)			3,498,730
9		5,011,213		1,505,903(M)			3,505,310
10	Transfer to Department of						
11	Regulatory Agencies for						
12	Nurse Aide Certification	325,343		148,020(M)		14,652 ^a	162,671
13	Transfer to Department of						
14	Regulatory Agencies for						
15	Reviews	14,000		6,500(M)	500 ^b		7,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	Administration	211,312					211,312
5		150,000					150,000
6		<u>5,551,898</u>					
7		5,500,556					
8							
9	^a This amount shall be transferred from the Department of Regulatory Agencies.						
10	^b This amount shall be from local funds.						
11							
12	(C) Information Technology Contracts and Projects						
13	Information Technology						
14	Contracts	25,281,883		6,070,726(M)	538,643 ^a	100,328 ^b	18,572,186
15		24,346,147		5,868,517(M)			17,838,659

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fraud Detection Software						
2	Contract	250,000		62,500(M)			187,500
3	Colorado Benefits						
4	Management System						
5	Medical Assistance Project	2,995,100		1,433,260(M)			1,561,840
6	Centralized Eligibility						
7	Vendor Contract Project	100,000		47,850(M)			52,150
8		<u>28,626,983</u>					
9		24,696,147					
10							

11 ^a Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$251,859 shall be from the Children's Basic Health Plan Trust
12 created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

13 ^b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution, and \$2,347
14 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Eligibility Determinations and Client Services						
2	Medical Identification Cards	120,000		48,444(M)	10,759 ^a	1,593 ^b	59,204
3	Contracts for Special						
4	Eligibility Determinations	2,418,712		918,770(M)	34,576^c		1,465,366
5		2,332,042		888,544(M)	24,717 ^c		1,418,781
6	County Administration	30,986,377		9,794,550(M)	5,738,771 ^d		15,453,056
7	Administrative Case						
8	Management	539,744		269,872(M)			269,872
9	Customer Outreach	3,573,001		1,752,987(M)	33,514 ^a		1,786,500
10		<u>37,637,834</u>					
11		37,551,164					
12							

13 ^a These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

14 ^b This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, ~~\$29,576~~ \$19,717 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and \$5,000 shall be from the Colorado Autism
 2 Treatment Fund created in Section 25.5-6-805, C.R.S.

3 ^d Of this amount, \$5,332,531 shall be from local funds and \$406,240 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

4

5 **(E) Utilization and Quality Review Contracts**

6 Professional Services

7 Contracts	4,576,355		1,359,148 (M)		54,949 ^a		3,162,258
8	4,661,755		1,362,527(M)				3,244,279

9

10 ^aThis amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

11

12 **(F) Provider Audits and Services**

13 Professional Audit Contracts	2,272,266		919,283 (M)				1,352,983
14	1,838,566						919,283

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Recoveries and Recoupment Contract Costs						
2	Estate Recovery	700,000			350,000 ^a		350,000
3							
4	^a This amount shall be from estate recoveries.						
5		108,869,769					
6		103,815,821					
7							
8	(2) MEDICAL SERVICES PREMIUMS⁸						
9	Services for	38,279 38,444					
10	Supplemental Security						
11	Income Adults 65 and Older						
12	(SSI 65+) at an average cost						
13	of \$ 21,808.23 \$21,429.19	834,605,726					
14		823,823,898					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Services for 6,614 6,991						
2	Supplemental Security						
3	Income Adults 60 to 64						
4	Years of Age (SSI 60 - 64)						
5	at an average cost of						
6	\$17,962.63 \$17,248.63						
7		120,585,185					
8	Services for 16,329 15,940						
9	Qualified Medicare						
10	Beneficiaries (QMBs) and						
11	Special Low-Income						
12	Medicare Beneficiaries						
13	(SLIMBs) at an average cost						
14	of \$1,287.54 \$1,286.63						
15		20,508,902					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Services for 52,254 53,014						
2	Supplemental Security						
3	Income Disabled Individuals						
4	at an average cost of						
5	\$14,531.24 \$14,108.64						
6		759,315,244					
7	Services for 57,097 58,991						
8	Categorically Eligible						
9	Low-income Adults at an						
10	average cost of \$4,089.14						
11	\$3,809.48						
12		233,477,584					
		224,725,149					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Services for 7,391 7,131						
2	Baby Care Program Adults						
3	at an average cost of						
4	\$8,826.48 \$8,741.51						
5		65,236,532					
6		62,335,715					
7	Services for 321 416 Breast						
8	and Cervical Cancer						
9	Treatment Clients at an						
10	average cost of \$22,417.91						
11	\$20,365.00						
		7,196,149					
		8,471,839					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Services for 16,015	16,922					
2	Expansion Health Care						
3	Low-Income Adult Clients						
4	at an average cost of						
5	\$2,541.80	\$2,412.29					
				40,706,967			
6				40,820,748			
7	Services for 259,414						
8	276,647 Eligible Children at						
9	an average cost of \$1,702.47						
10	\$1,690.00						
				441,663,841			
11				467,532,630			
12	Services for 18,663	18,373					
13	Foster Children at an						
14	average cost of \$3,728.57						
15	\$3,775.80						
				69,586,371			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	69,372,850						
2	Services for 4,255 3,616						
3	Non-Citizens at an average						
4	cost of \$15,118.48						
5	\$16,359.97	64,329,153					
6	<u>59,157,649</u>						
7		2,655,946,610		1,191,399,790(M)	130,451,629 ^a	2,746,329 ^b	1,331,348,862
8		2,645,289,952		1,176,526,640(M)	135,972,797 ^a	2,874,450 ^b	1,329,916,065
9							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$84,016,715(H)~~ \$82,212,607(H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$22,418,342(H)~~ \$15,429,100(H) shall
2 be from the Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$22,107,094~~ \$22,229,571 represents public funds certified as expenditures incurred by public
3 hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$7,000,000 SHALL BE FROM THE TOBACCO EDUCATION PROGRAMS FUND CREATED
4 IN SECTION 24-22-117 (2) (c) (I), C.R.S., \$7,000,000 SHALL BE FROM THE PREVENTION, EARLY DETECTION, AND TREATMENT FUND CREATED IN SECTION 24-22-117 (2) (d) (I), C.R.S.,
5 ~~\$874,603~~ \$1,144,308 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in section 25.5-5-308 (8) (a), C.R.S., ~~\$784,875(H)~~ \$697,198 (H) shall be
6 from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and \$250,000(H) shall be from the Coordinated Care for People with Disabilities Fund created in Section
7 25.5-6-111 (4), C.R.S., and \$10,013 SHALL BE FROM THE SUPPLEMENTAL TOBACCO LITIGATION SETTLEMENT MONEYS ACCOUNT IN THE PEDIATRIC SPECIALITY HOSPITAL FUND CREATED
8 IN SECTION 24-22-117 (2) (e) (II).

9 ^b Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S., and ~~\$746,329~~ \$874,450
10 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

11

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS						
2	Mental Health Capitation						
3	Payments ^{9, 10}	231,044,723	106,522,999(M)		8,977,613*	9,208*	115,534,903
4		226,510,979	104,060,275(M)		9,169,599 ^a	10,248 ^b	113,270,857
5	Medicaid Mental Health Fee						
6	for Service Payments	1,731,529	865,765(M)				865,764
7		2,537,069	1,268,535(M)				1,268,534
8		<u>232,776,252</u>					
9		229,048,048					

11 ^a Of this amount, ~~\$8,904,928 (H)~~ \$9,155,770(H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$62,657 (H)~~ shall be from the Colorado
12 ~~Autism Treatment Fund created in Section 25.5-6-805, C.R.S.~~, and ~~\$10,028~~ \$13,829 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section
13 25.5-5-308 (8) (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program created pursuant to						
2	Section 24-22-117 (2) (d) (II) (D), C.R.S.						
3							
4	(4) INDIGENT CARE PROGRAM						
5	Safety Net Provider						
6	Payments	310,715,422	13,090,782(M)		142,266,929 ^a		155,357,711
7		295,081,102	5,273,622(M)				147,540,551
8	Colorado Health Care						
9	Services Fund	15,000,000	15,000,000				
10	The Children's Hospital,						
11	Clinic Based Indigent Care	27,767,760	3,059,880(M)			10,824,000 ^b	13,883,880
12	Health Care Services Fund						
13	Programs	8,352,000				4,176,000 ^b	4,176,000
14	Pediatric Speciality Hospital	15,032,712	6,656,997(M)		355,359 ^c	504,000 ^d	7,516,356

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	H.B. 05-1262 Appropriation						
2	from General Fund to						
3	Pediatric Speciality Hospital						
4	504,000			504,000 ^e			
5	H.B. 05-1262 Appropriation						
6	from Tobacco Tax Cash						
7	504,000				504,000 ^f		
8	31,920,000				31,920,000 ^g		
9	H.B. 97-1304 Children's						
10	2,500,000		2,500,000				
11	2,502,919		2,502,919				
12	Children's Basic Health Plan						
13	5,537,590				2,473,301 ^h		3,064,289
14	5,401,117				2,417,022 ^h		2,984,095

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Children's Basic Health Plan							
2 Premium Costs ¹¹	145,664,212				48,696,353 ⁱ	2,500,000 ^j	94,467,859
3 Children's Basic Health Plan							
4 Dental Benefit Costs ¹²	10,948,462				3,831,962 ^k		7,116,500
5 Comprehensive Primary and							
6 Preventive Care Grants	866,075				866,075 ^l		
7 Comprehensive Primary and							
8 Preventive Care Rural and							
9 Public Hospital Grant							
10 Program	<u>6,041,096</u>				3,020,548 ^l		3,020,548
11		581,353,329					
12		565,585,455					
13							

14 ^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid upper payment
15 limit and the Medicaid Disproportionate Share Payments to Hospitals program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

2 ^c This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

3 ^d This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

4 ^e This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory
5 limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

6 ^f This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
7 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

8 ^g This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

9 ^h Of this amount, \$1,933,301 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$540,000~~ \$483,721 shall be from the Health Care
10 Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

11 ⁱ Of this amount, \$25,296,193 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$21,177,045 shall be from the Health Care Expansion Fund
12 created in Section 24-22-117 (2) (a) (I), C.R.S., \$1,761,388 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created
13 in Section 25.5-8-105 (1), C.R.S., and \$461,727 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

14 ^j This amount is General Fund that is appropriated into the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^k Of this amount, \$2,525,196 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$1,306,766 shall be from the Health Care Expansion Fund						
2	created in Section 24-22-117 (2) (a) (I), C.R.S.						
3	^l This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.						
4							
5	(5) OTHER MEDICAL SERVICES						
6	Services for 4,517 Old Age						
7	Pension State Medical						
8	Program clients	15,368,483			12,848,483 ^a	2,520,000 ^b	
9	Transfer of Tobacco Tax						
10	Cash Fund into the						
11	Supplemental Old Age						
12	Pension State Medical Fund	2,520,000			2,520,000 ^c		
13	Commission on Family						
14	Medicine Residency						
15	Training Programs	1,932,052	966,026	(M)			966,026

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,738,846			869,423(M)			869,423
2	State University Teaching						
3	Hospitals - Denver Health						
4	and Hospital Authority	1,831,714		915,857(M)			915,857
5	State University Teaching						
6	Hospitals - University of						
7	Colorado Hospital Authority	700,935		350,468(M)			350,467
8		676,785		338,393(M)			338,392
9	Enhanced Prenatal Care						
10	Training and Technical						
11	Assistance	119,006		58,752(M)			60,254
12	Nurse Home Visitor						
13	Program	3,010,000				1,505,000(H) ^d	1,505,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Medicare Modernization Act							
2 of 2003 State Contribution							
3 Payment	88,808,586		88,808,586				
4	86,570,177		86,570,177				
5 Public School Health							
6 Services	20,004,856				10,472,200 ^e		9,532,656
7	20,504,636				10,737,184 ^e		9,767,452
8 PUBLIC SCHOOL HEALTH							
9 SERVICES CONTRACT							
10 ADMINISTRATION	525,200						525,200
11		134,295,632					
12		132,864,847					
13							

14 ^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,850,000 shall
 15 be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical
2 Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

3 ^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues
4 collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State
5 Constitution.

6 ^d This amount shall be transferred from the Department of Public Health and Environment.

7 ^e This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

8

9 **(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

10 **(A) Executive Director's**

11 **Office - Medicaid**

12 Funding¹³	13,011,981	6,659,567(M)	388 ^a	6,352,026
--------------------------------	------------	--------------	------------------	-----------

13	12,805,153	6,556,153(M)		6,248,612
----	------------	--------------	--	-----------

14

15 **(B) Office of Information Technology Services - Medicaid Funding**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management System	8,957,494	4,427,478(M)		28,758 ^b	31,995 ^a	4,469,263
3		9,044,020	4,470,352(M)		28,571 ^b	32,608 ^a	4,512,489
4	CBMS SAS-70 Audit	57,075	28,231(M)		144 ^b	203 ^a	28,497
5	CBMS CLIENT SERVICES						
6	IMPROVEMENT PROJECT	1,242,581	616,172(M)			5,515 ^c	620,894
7	Other Office of Information						
8	Technology Services line						
9	items	399,192	199,597(M)				199,595
10		372,909	186,455(M)				186,454
11		<u>9,413,761</u>					
12		10,716,585					
13							

14 ^a These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

15 ^b These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° OF THIS AMOUNT, \$2,972 SHALL BE FROM MONEYS IN THE OLD AGE PENSION FUND APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE						
2	CONSTITUTION AND \$2,543 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105 (1), C.R.S.						
3							
4	(C) Office of Operations -						
5	Medicaid Funding	5,503,619		2,751,809(M)			2,751,810
6		5,432,376		2,716,189(M)			2,716,187
7							
8							
9	(D) Division of Child Welfare - Medicaid Funding						
10	Administration	135,195		67,598(M)			67,597
11		133,419		66,710(M)			66,709
12	Child Welfare Services	18,746,950		9,373,475(M)			9,373,475
13		14,508,228		7,254,114(M)			7,254,114
14		<u>18,882,145</u>					
15		14,641,647					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding						
3	Administration	348,973		174,487(M)			174,486
4	Residential Treatment for						
5	Youth (H.B. 99-1116)	119,225		35,499(M)	24,114(H) ^a		59,612
6	Mental Health Institutes	3,451,818		1,725,909(M)			1,725,909
7		3,194,194		1,597,097(M)			1,597,097
8	Alcohol and Drug Abuse						
9	Division, Administration	53,136		26,568(M)			26,568
10	Alcohol and Drug Abuse						
11	Division, High Risk						
12	Pregnant Women Program	2,039,945		1,019,973(M)			1,019,972
13		<u>6,013,097</u>					
14		5,755,473					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^This amount shall be from the Tobacco Litigation Settlement Fund created in Section 24-22-115 (1), C.R.S.						
2							
3	(F) Services for People with Disabilities - Medicaid Funding						
4	Community Services for						
5	People with Developmental						
6	Disabilities, Administration	2,931,565		1,465,782(M)			1,465,783
7		2,907,378		1,453,689(M)			1,453,689
8	Community Services for						
9	People with Developmental						
10	Disabilities, Program Costs	314,100,018		156,470,124(M)	579,887(H)^		157,050,007
11		308,211,355		153,536,666(M)	558,141(H)^a		154,116,548
12	Regional Centers	50,049,730		22,931,984(M)		2,092,881^b	25,024,865
13		50,618,562		23,216,400(M)			25,309,281

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Regional Center						
2	Depreciation and Annual						
3	Adjustments	1,258,084		629,042(M)			629,042
4		<u>368,339,397</u>					
5		362,995,379					
6							
7	^a This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.						
8	^b This amount shall be from service fees from regional centers for people with developmental disabilities.						
9							
10	(G) Adult Assistance						
11	Programs, Community						
12	Services for the Elderly -						
13	Medicaid Funding	1,800		900(M)			900
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Division of Youth						
2	Corrections - Medicaid						
3	1,614,799		807,400(M)				807,399
4	2,026,388		1,013,195(M)				1,013,193
5							
6	(I) Other						
7	Federal Medicaid Indirect						
8	Cost Reimbursement for						
9	Department of Human						
10	500,000						500,000 ^a
11	Transfer to the Department						
12	of Human Services for						
13	74,564		37,282(M)				37,282
14	<u>574,564</u>						
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3		423,355,163					
4		414,949,365					
5							
6	TOTALS PART V						
7	(HEALTH CARE						
8	POLICY AND						
9	FINANCING)	\$4,136,596,755	\$1,675,723,755	\$504,000 ^a	\$407,639,249	\$28,706,139	\$2,024,023,612
10		\$4,091,553,488	\$1,642,488,261		\$413,495,369	\$28,847,030	\$2,006,218,828
11							

12 ^a This amount shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. This amount is also not subject to the statutory limitation on General Fund
13 appropriations imposed by Section 24-75-201.1, C.R.S.

15 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1								
2	8							
3								
4								
5	<u>9</u>							
6								
7								
8	<u>10</u>							
9								
10								
11								
12								
13								
14								
15	11							
16								

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 average per capita cost of \$10,859.07 per year. In addition, the appropriation assumes savings of \$900,000 total funds related to administering a new Vaccines
 2 for Children program and savings of \$2,000,000 related to recoupments from reinsurance providers.

3

4 12 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Costs -- This appropriation assumes an average
 5 cost of \$163.04 per child per year.

6

7 13 Department of Health Care Policy and Financing, Department of Human Services - Medicaid-Funded Programs, Executive Director's Office Medicaid Funding
 8 -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive
 9 Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department
 10 of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations
 11 to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy
 12 and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers
 13 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the
 14 centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

15

16

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 2.** Part V (1) (B), (1) (C), (4), (5), (6) (B), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as the said Part V (1) (C), (5), and
2 the affected totals are amended by section 5 of chapter 224, as Part V and the affected totals are amended by section 1 of chapter 446, as Part V (1) (B), (1) (C), (4), (5), and the affected
3 totals are further amended by section 13 of chapter 464, as Part V (4) and the affected totals are further amended by section 7 of chapter 124 and section 8 of chapter 204, and as the
4 affected totals are further amended by section 2 of chapter 201 and section 4 of chapter 203, Session Laws of Colorado 2009, are amended to read:

5 Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

9 **(1) EXECUTIVE DIRECTOR'S OFFICE**

10 **(B) Transfers to Other Departments**

11 Transfer to Department of

12 Public Health and

13 Environment Facility for

14 Survey and Certification	4,923,759		1,356,814(M)		3,566,945
-----------------------------	-----------	--	-------------------------	--	-----------

15	5,236,795		1,669,850(M)		
----	-----------	--	--------------	--	--

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Regulatory Agencies for						
3	Nurse Aide Certification	325,343		148,020(M)		14,652 ^a	162,671
4	Transfer to Department of						
5	Regulatory Agencies for						
6	Review	9,000		3,000(M)			6,000
7	Transfer to Department of						
8	Education for Public School						
9	Health Services						
10	Administration	407,747					407,747
11		<u>5,665,849</u>					
12		5,978,885					

14 ^aThis amount shall be transferred from the Department of Regulatory Agencies.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Information Technology Contracts and Projects						
2	Information Technology						
3	Contracts	22,307,943	5,424,454(M)		513,768 ^a	100,328 ^b	16,269,393
4	Fraud Detection Software						
5	Contract	778,403	127,764(M)				650,639
6	Colorado Benefits						
7	Management System						
8	Medical Assistance Project	1,561,000	746,993(M)				814,007
9		98,825	42,122(M)				56,703
10	Centralized Eligibility						
11	Vendor Contract Project ^{8a}	153,600	73,503(M)				80,097
12		24,800,946					
13		23,338,771					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>1 ^a Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I); \$226,984 shall be from the Children's Basic Health Plan Trust Fund</p> <p>2 created in Section 25.5-8-105 (1), C.R.S.; and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.</p> <p>3 ^b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; and \$2,347</p> <p>4 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.</p> <p>5</p>						
	98,925,890					
	97,776,751					
(4) INDIGENT CARE PROGRAM						
Safety Net Provider						
Payments	304,357,286		13,090,782(M)		139,087,861 ^a	152,178,643
Colorado Health Care						
Services Fund	12,918,750		12,918,750			
The Children's Hospital,						
Clinic Based Indigent Care	27,029,760		3,059,880(M)		9,004,369 ^b	14,965,511

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Health Care Services Fund							
2 Programs	9,090,000					3,914,381 ^b	5,175,619
3 Pediatric Speciality Hospital	12,829,721		5,483,000(M)	68,000 ^e	317,000 ^c	427,000 ^d	6,534,721
4 H.B. 05-1262 Appropriation							
5 from General Fund to							
6 Pediatric Speciality Hospital							
7 Fund	427,000			427,000 ^e			
8 H.B. 05-1262 Appropriation							
9 from Tobacco Tax Cash							
10 Fund to the General Fund	495,000				495,000 ^f		
11 Primary Care Fund Program	31,294,657				31,294,657 ^g		
12 H.B. 97-1304 CHILDREN'S							
13 BASIC HEALTH PLAN TRUST	1,570		1,570				
14 Children's Basic Health Plan							
15 Administration	6,351,590				2,785,441 ^j		3,566,149

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children's Basic Health Plan						
2	Premium Costs ¹⁴	117,867,119			41,450,332 ^k		76,416,787
3	Children's Basic Health Plan						
4	Dental Benefit Costs ¹⁵	10,076,035			3,526,612		6,549,423
5	Comprehensive Primary and						
6	Preventive Care Grants						
7	Program ^{15a}	3,082,680			3,082,680 ^m		
8	Comprehensive Primary and						
9	Preventative Care Rural and						
10	Public Hospitals Payment	5,000,000			2,153,125 ^m		2,846,875
11		540,819,598					
12		540,821,168					
13							

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

2 ^c This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

3 ^d This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

4 ^e This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory
5 limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

6 ^f This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
7 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

8 ^g This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

9 ^j Of this amount, \$2,245,441 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S., and \$540,000 shall be from the Health Care Expansion
10 Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

11 ^k Of this amount, \$16,372,968 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$23,064,654 shall be from the Children's Basic Health
12 Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,841,459 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys
13 Account created in Section 25.5-8-105 (1), C.R.S.; and \$171,251 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

14 ^l Of this amount, \$2,478,974 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,047,638 shall be from the Health Care Expansion
15 Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^m This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.						
2							
3	(5) OTHER MEDICAL SERVICES						
4	Services for 5,389 Old Age						
5	Pension State Medical						
6	Program clients	15,311,715			12,836,715 ^a	2,475,000 ^b	
7	Transfer of Tobacco Tax						
8	Cash Fund into the						
9	Supplemental Old Age						
10	Pension State Medical Fund	2,475,000			2,475,000 ^c		
11	Commission on Family						
12	Medicine Residency						
13	Training Programs	2,173,558		1,086,779(M)			1,086,779

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Enhanced Prenatal Care						
2	Training and Technical						
3	Assistance	117,411		58,706(M)			58,705
4	Nurse Home Visitor Program	3,010,000				1,505,000 ^d	1,505,000
5						2,394,708 ^d	615,292
6	Medicare Modernization Act						
7	of 2003 State Contribution						
8	Payment	74,208,834	74,208,834				
9		73,895,798	73,895,798				
10	Public School Health						
11	Services	<u>20,242,120</u>			10,472,200 ^e		9,769,920
12			117,538,638				
13			117,225,602				
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,838,232 shall
 2 be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S. Of the amount from the Supplemental Old Age Pension Health
 3 and Medical Care Fund, \$750,000 is the statutorily required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$2,088,232 is unexpended fund balance
 4 in the Supplemental Old Age Pension Health Medical Care Fund.

5 ^b This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical
 6 Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

7 ^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues
 8 collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State
 9 Constitution.

10 ^d This amount shall be transferred from the Department of Public Health and Environment.

11 ^e This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

12

13 **(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

14 **(B) Office of Information Technology Services - Medicaid Funding**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management System	9,713,067		3,716,692(M)	1,115,501 ^c	31,086 ^a	4,849,788
3	CBMS SAS-70 Audit	57,075		24,228(M)	1,319 ^c	3,030 ^a	28,498
4	CBMS Federal Reallocation	974,393					974,393
5	CBMS CLIENT SERVICE						
6	IMPROVEMENT PROJECT	621,098		306,415(M)		3,781 ^b	310,902
7	Other Office of Information						
8	Technology Services line						
9	items	442,191		221,095(M)			221,096
10		<u>11,186,726</u>					
11		11,807,824					
12							

13 ^a These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

14 ^b OF THIS AMOUNT, \$2,211 SHALL BE FROM MONEYS IN THE OLD AGE PENSION FUND APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE
 15 CONSTITUTION AND \$1,570 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST FUND CREATED IN SECTION 25.5-8-105 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of these amounts, \$1,099,496 shall be from the Health Care Supplemental Appropriations and Overexpenditures Account in the Tobacco Litigation Settlement Cash Fund established						
2	pursuant to Section 24-22-115 (4) (a), C.R.S., and \$17,324 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.						
3							
4		401,705,574					
5		402,326,672					
6							
7	TOTALS PART V						
8	(HEALTH CARE POLICY						
9	AND FINANCING)						
		\$3,823,393,636	\$1,527,447,395	\$39,746,792 ^a	\$363,220,770 ^b	\$20,770,129	\$1,872,208,550
10		\$3,822,554,129	\$1,527,050,509			\$21,663,618	\$1,870,872,440
11							
12	^a Of this amount, \$39,251,792 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$495,000 shall be General Fund Exempt pursuant to Section						
13	24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$495,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.						
14	^b This amount includes \$884,946 FROM the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer						
15	from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.						

1 **SECTION 3.** Section 12 (1) (b), (1) (c), and (1) (d) of chapter
2 152, Session Laws of Colorado 2009, are amended to read:

3 Section 12. **Appropriation - adjustments to the 2009 long bill.**

4 (1) For the implementation of this act, appropriations made in the annual
5 general appropriation act for the fiscal year beginning July 1, 2009, to the
6 department of health care policy and financing shall be adjusted as
7 follows:

8 (b) The appropriation to the medical services premiums division
9 is increased by ~~three hundred twenty-seven million one hundred~~
10 ~~seventy-one thousand four hundred sixty dollars (\$327,171,460)~~ THREE
11 HUNDRED FIFTEEN MILLION FIVE HUNDRED SEVENTY-SIX THOUSAND SIX
12 HUNDRED FORTY-TWO DOLLARS (\$315,576,642). Of said sum, ~~one~~
13 ~~hundred sixty-three million five hundred eighty-five thousand seven~~
14 ~~hundred thirty dollars (\$163,585,730)~~ ONE HUNDRED TWENTY-SIX
15 MILLION TWO HUNDRED EIGHTY-THREE THOUSAND SIX HUNDRED
16 SEVENTY-FOUR DOLLARS (\$126,283,674) shall be from the hospital
17 provider fee cash fund created in section 25.5-4-402.3 (4), Colorado
18 Revised Statutes, and ~~one hundred sixty-three million five hundred~~
19 ~~eighty-five thousand seven hundred thirty dollars (\$163,585,730)~~ ONE
20 HUNDRED EIGHTY-NINE MILLION TWO HUNDRED NINETY-TWO THOUSAND
21 NINE HUNDRED SIXTY-EIGHT DOLLARS (\$189,292,968) shall be from
22 federal funds.

23 (c) The appropriation to the medicaid mental health community
24 programs division is increased by ~~three million three hundred forty-five~~
25 ~~thousand one hundred ten dollars (\$3,345,110)~~ SIX HUNDRED FOURTEEN
26 THOUSAND THREE HUNDRED SIX DOLLARS (\$614,306). Of said sum, ~~one~~
27 ~~million six hundred seventy-two thousand five hundred fifty-five dollars~~

1 ~~(\$1,672,555)~~ THREE HUNDRED SEVEN THOUSAND ONE HUNDRED
2 FIFTY-THREE DOLLARS (\$307,153) shall be from the hospital provider fee
3 cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes
4 and ~~one million six hundred seventy-two thousand five hundred fifty-five~~
5 ~~dollars (\$1,672,555)~~ THREE HUNDRED SEVEN THOUSAND ONE HUNDRED
6 FIFTY-THREE DOLLARS (\$307,153) shall be from federal funds.

7 (d) The appropriation to the indigent care program for safety net
8 provider payments is increased by ~~three hundred twenty-two million two~~
9 ~~hundred thousand dollars (\$322,200,000)~~ TWO HUNDRED SEVENTY-THREE
10 MILLION TWO HUNDRED FOURTEEN THOUSAND FOUR HUNDRED SEVEN
11 DOLLARS (\$273,214,407). Of said sum, ~~one hundred sixty-one million~~
12 ~~one hundred thousand dollars (\$161,100,000)~~ ONE HUNDRED
13 TWENTY-TWO MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND THREE
14 HUNDRED SEVENTY-SIX DOLLARS (\$122,555,376) shall be from the
15 hospital provider fee cash fund created in section 25.5-4-402.3 (4),
16 Colorado Revised Statutes and ~~one hundred sixty-one million one~~
17 ~~hundred thousand dollars (\$161,100,000)~~ ONE HUNDRED FIFTY MILLION
18 SIX HUNDRED FIFTY-NINE THOUSAND THIRTY-ONE DOLLARS
19 (\$150,659,031) shall be federal funds.

20 **SECTION 4.** Section 9 (1) (f), (1) (g) and (1) (h) of chapter 204,
21 Session Laws of Colorado 2009, are amended to read:

22 Section 9. **Appropriations - adjustments in 2009 long bill.**
23 (1) For the implementation of this act, appropriations made in the annual
24 general appropriation act for the department of health care policy and
25 financing, for the indigent care division, the fiscal year beginning July 1,
26 2009, shall be adjusted as follows:

1 (f) The appropriation to the pediatric speciality hospital is
2 increased by ~~two hundred seventy-seven thousand eight hundred two~~
3 ~~dollars (\$277,802)~~ THREE HUNDRED SIXTEEN THOUSAND TWENTY-SIX
4 DOLLARS (\$316,026). Of said sum, ~~one hundred three thousand~~
5 ~~(\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED
6 TWENTY-SEVEN DOLLARS (\$116,827) shall be general fund exempt, and
7 ~~one hundred seventy-four thousand eight hundred two dollars (\$174,802)~~
8 ONE HUNDRED NINETY-NINE THOUSAND ONE HUNDRED NINETY-NINE
9 DOLLARS (\$199,199) shall be from federal funds.

10 (g) The appropriation to the pediatric speciality hospital is
11 decreased by ~~two hundred seventy-eight thousand three hundred fifty-nine~~
12 ~~dollars (\$278,359)~~ THREE HUNDRED SIXTEEN THOUSAND TWENTY-SIX
13 DOLLARS (\$316,026). Of said sum, ~~one hundred three thousand dollars~~
14 ~~(\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED
15 TWENTY-SEVEN DOLLARS (\$116,827) shall be from the general fund,
16 ~~seventy-two thousand three hundred fifty-nine dollars (\$72,359)~~
17 EIGHTY-TWO THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS
18 (\$82,372) shall be from the supplemental tobacco litigation settlement
19 moneys account in the pediatric speciality hospital fund created in section
20 24-22-117 (2) (e) (II), Colorado Revised Statutes, and ~~one hundred three~~
21 ~~thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT
22 HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be reappropriated
23 funds from the pediatric speciality hospital fund created in section
24 24-22-117 (2) (e) (II), Colorado Revised Statutes.

25 (h) The general fund appropriation to the House Bill 05-1262
26 appropriation from the general fund to pediatric speciality hospital fund
27 is decreased by ~~one hundred three thousand dollars (\$103,000)~~ ONE

1 HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS
2 (\$116,827).

3 **SECTION 5. Appropriation.** In addition to any other
4 appropriation, there is hereby appropriated, out of any moneys in the
5 general fund not otherwise appropriated, to the department of health care
6 policy and financing, for the fiscal year beginning July 1, 2008, the sum
7 of one hundred forty-seven thousand six hundred five dollars (\$147,605),
8 or so much thereof as may be necessary for the payment of
9 overexpenditures in the personal services line item appropriation
10 contained in Part V (1) (A) of section 2 of chapter 474, Session Laws of
11 Colorado 2008, as amended by section 5 of chapter 224, section 1 of
12 chapter 446, and section 13 of chapter 464, Session Laws of Colorado
13 2009. In accordance with section 24-75-109 (4) (a) Colorado Revised
14 Statutes, all restrictions on funds for the executive director's office,
15 general administration, personal services, department of health care
16 policy and financing, for the 2008-09 fiscal year, shall be released.

17 **SECTION 6. Appropriation.** In addition to any other
18 appropriation, there is hereby appropriated, out of any moneys in the
19 general fund not otherwise appropriated, to the department of health care
20 policy and financing, for the fiscal year beginning July 1, 2008, the sum
21 of eleven million one hundred seventy thousand two hundred sixty-four
22 dollars (\$11,170,264), or so much thereof as may be necessary for the
23 payment of overexpenditures of line item appropriations contained in Part
24 V (2) of section 2 of chapter 474, Session Laws of Colorado 2008, as
25 amended by section 2 of chapter 201, section 4 of chapter 203, section 1
26 of chapter 446, and section 13 of chapter 464, Session Laws of Colorado
27 2009. In accordance with section 24-75-109 (4) (a), Colorado Revised

1 Statutes, all restrictions on funds for medical services premiums,
2 department of health care policy and financing, for the 2008-09 fiscal
3 year, shall be released.

4 **SECTION 7. Appropriation.** In addition to any other
5 appropriation, there is hereby appropriated, out of any moneys in the
6 general fund not otherwise appropriated, to the department of health care
7 policy and financing, for the fiscal year beginning July 1, 2008, the sum
8 of seven hundred nine thousand two hundred fifteen dollars (\$709,215),
9 or so much thereof as may be necessary for the payment of
10 overexpenditures of line item appropriations contained in Part V (3) (A)
11 of section 2 of chapter 474, Session Laws of Colorado 2008, as amended
12 by section 1 of chapter 446 and by section 13 of chapter 464, Session
13 Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a),
14 Colorado Revised Statutes, all restrictions on funds for medicaid mental
15 health community programs, department of health care policy and
16 financing, for the 2008-09 fiscal year, shall be released.

17 **SECTION 8. Appropriation.** In addition to any other
18 appropriation, there is hereby appropriated, out of any moneys in the
19 general fund not otherwise appropriated, to the department of health care
20 policy and financing, for the fiscal year beginning July 1, 2008, the sum
21 of one hundred nine thousand five hundred fifty-one dollars (\$109,551),
22 or so much thereof as may be necessary for the payment of
23 overexpenditures of line item appropriations contained in Part V (3) (B)
24 of section 2 of chapter 474, Session Laws of Colorado 2008, as amended
25 by section 1 of chapter 446 and by section 13 of chapter 464, Session
26 Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a)
27 Colorado Revised Statutes, all restrictions on funds for other medicaid

1 mental health payments, department of health care policy and financing,
2 for the 2008-09 fiscal year, shall be released.

3 **SECTION 9. Safety clause.** The general assembly hereby finds,
4 determines, and declares that this act is necessary for the immediate
5 preservation of the public peace, health, and safety.